

ಅನುಬಂಧ-2

ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆಗೆ 2022-23 ನೇ ಸಾಲಿನಲ್ಲಿ ಮುಂದವರಿಸಬೇಕಾದ ಹುದ್ದೆಗಳ ವಿವರ ಹಾಗೂ ವೆಚ್ಚ ಭರಿಸಬೇಕಾದ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ ವಿವರ 2211-00-102-0-22 ರೂ. 90965.17 (ರಾಜ್ಯದ ಪಾಲು), 2211-00-102-0-23 ರೂ.80847.77 (ಕೇಂದ್ರದ ಪಾಲು) ಒದಗಿಸಿರುವ ಅನುದಾನದಲ್ಲಿ ಭರಿಸಬೇಕು (ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ (204 ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯ ಆಡಳಿತ ವೆಚ್ಚ) : ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆ (ಜಿಲ್ಲಾ ವಲಯ))

1982ಕ್ಕಿಂತ ಮುಂಚಿತವಾಗಿ ಮತ್ತು 1982 ರ ನಂತರದಲ್ಲಿ ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಮಂಜೂರಾದ ಆರೋಗ್ಯ ಸಿಬ್ಬಂದಿಯ ವಿವರ

ಕ್ರ. ಸಂ.	ಯೋಜನೆ	ಮಂಜೂರಾದ ವರ್ಷ ಒಟ್ಟು ಯೋಜನೆಗಳು ಮಂಜೂರಾದ ಒಟ್ಟು ಅಂ.ಕೇಂದ್ರಗಳು	ಸಿಬ್ಬಂದಿ					ಕರ್ನಾಟಕ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾದ ಆದೇಶ ದಿನಾಂಕ	ಸಂಪುಟ ಸಂಖ್ಯೆ
			ಎಂ.ಬಿ.	ಎಲ್. ಹೆಚ್.ವಿ	ಎ.ಎನ್. ಎಂ	ವಾಹನ ಚಾಲಕ	ಒಟ್ಟು		
1	ಟಿ.ನರಸೀಪುರ ಗ್ರಾಮಾಂತರ	1975-76	1	2	8	0	11	30.09.1975	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 53
2	ಉಡುಪಿ	1976-77	1	2	8	0	11	25.10.1976	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 51
3	ಧಾರವಾಡ	1976-77	1	2	8	0	11	25.10.1976	
4	ಸಂಡೂರು	1977-78	1	2	8	0	11	02.08.1977	ಸಂಪುಟ - 04 : ಕ್ರ.ಸಂ.: 27
5	ದಾವಣಗೆರೆ	1977-78	1	2	8	0	11	02.08.1977	
6	ಚಿತ್ತಾಪುರ	1977-78	1	2	8	0	11	02.08.1977	
7	ಶ್ರೀರಂಗಪಟ್ಟಣ	1977-78	1	2	8	0	11	02.08.1977	
8	ಜಮಖಂಡಿ	1977-78	1	2	8	0	11	02.08.1977	
9	ಚಿಕ್ಕಬಳ್ಳಾಪುರ	1977-78	1	2	8	0	11	02.08.1977	
10	ಅಂಕೋಲ	1977-78	1	2	8	0	11	02.08.1977	
11	ಬಸವಕಲ್ಯಾಣ	1977-78	1	2	8	0	11	29.04.1978	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 48
12	ರಾಯಭಾಗ	1978-79	1	2	8	0	11	29.04.1978	
13	ಕನಕಪುರ	1978-79	1	2	8	0	11	29.04.1978	
14	ವಿರಾಜಪೇಟೆ (ಪೊನ್ನಂಪೇಟೆ)	1978-79	1	2	4	0	7	29.04.1978	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 47
15	ಪಾವಗಡ	1978-79	1	2	8	0	11	14.12.1978	
16	ಹಾಸನ	1978-79	1	2	8	0	11	14.12.1978	
17	ಸೊರಬ	1978-79	1	2	8	0	11	14.12.1978	
18	ಕಡೂರು	1978-79	1	2	8	0	11	14.12.1978	
19	ಯಲ್ಮುರ್ಗ	1978-79	1	2	8	0	11	14.12.1978	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 45
20	ಹುಣಸೂರು (ಗ್ರಾಮೀಣ)	1980-81	1	2	8	0	11	09.09.1980	
21	ಚೆನ್ನಗಿರಿ (ಗ್ರಾಮೀಣ)	1980-81	1	2	8	0	11	09.09.1980	
22	ಬೆಂಗಳೂರು ಸಿಟಿ(ನಗರ ಯೋಜನೆ)	1980-81	1	0	8	0	9	09.09.1980	

ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆಗೆ 2022-23 ನೇ ಸಾಲಿನಲ್ಲಿ ಮುಂದವರಿಸಬೇಕಾದ ಹುದ್ದೆಗಳ ವಿವರ ಹಾಗೂ ವೆಚ್ಚ ಭರಿಸಬೇಕಾದ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ ವಿವರ 2211-00-102-0-22 ರೂ. 90965.17 (ರಾಜ್ಯದ ಪಾಲು), 2211-00-102-0-23 ರೂ.80847.77 (ಕೇಂದ್ರದ ಪಾಲು) ಒದಗಿಸಿರುವ ಅನುದಾನದಲ್ಲಿ ಭರಿಸಬೇಕು (ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ (204 ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯ ಆಡಳಿತ ವೆಚ್ಚ) : ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆ (ಜಿಲ್ಲಾ ವಲಯ))

1982ಕ್ಕಿಂತ ಮುಂಚಿತವಾಗಿ ಮತ್ತು 1982 ರ ನಂತರದಲ್ಲಿ ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಮಂಜೂರಾದ ಆರೋಗ್ಯ ಸಿಬ್ಬಂದಿಯ ವಿವರ

ಕ್ರ. ಸಂ.	ಯೋಜನೆ	ಮಂಜೂರಾದ ವರ್ಷ ಒಟ್ಟು ಯೋಜನೆಗಳು ಮಂಜೂರಾದ ಒಟ್ಟು ಅಂ.ಕೇಂದ್ರಗಳು	ಸಿಬ್ಬಂದಿ					ಕರ್ನಾಟಕ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾದ ಆದೇಶ ದಿನಾಂಕ	ಸಂಪುಟ ಸಂಖ್ಯೆ
			ಎಂ.ಬಿ.	ಎಲ್. ಹೆಚ್.ವಿ	ಎ.ಎನ್. ಎಂ	ವಾಹನ ಚಾಲಕ	ಒಟ್ಟು		
23	ಸಿಂಧಗಿ (ಗ್ರಾಮೀಣ)	1981-82	1	2	8	0	11	04.07.1981	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 40
24	ಹೊಳಲ್ಕೆರೆ (ಗ್ರಾಮೀಣ)	1981-82	1	2	8	0	11	04.07.1981	
25	ಮಂಗಳೂರು ನಗರ	1981-82	1	0	4	0	5	04.07.1981	
26	ಭಾಲೈ (ಗ್ರಾ)	1981-82	1	2	8	0	11	04.12.1981	
27	ಅಫ್ಫಲ್ಪುರ (ಗ್ರಾ)	1981-82	1	2	8	0	11	04.12.1981	
28	ಕುಷ್ಟಗಿ (ಗ್ರಾ)	1981-82	1	2	8	0	11	04.12.1981	
29	ಬಂಗಾರಪೇಟೆ (ಗ್ರಾ)	1981-82	1	2	8	0	11	04.12.1981	
30	ರಾಣಿಬನ್ನೂರು (ಗ್ರಾ)	1981-82	1	2	8	0	11	04.12.1981	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 41
31	ಸಂತಾಪುರ (ಗ್ರಾ)	1981-82	1	2	8	0	11	31.03.1982	
32	ಕುಂದಾಪುರ	1982-83	1	2	8	0	11	19.06.1982	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 37
33	ಕುಮಟೆ	1982-83	1	2	8	0	11	19.06.1982	
34	ಶಿರಹಟ್ಟಿ	1982-83	1	2	8	0	11	19.06.1982	
35	ಹೆಚ್.ಡಿ.ಕೋಟೆ	1982-83	1	2	8	0	11	19.06.1982	
36	ಮೂಡಿಗರೆ	1982-83	1	2	8	0	11	19.06.1982	
37	ಮಾಲೂರು	1982-83	1	2	8	0	11	19.06.1982	
38	ಚನ್ನರಾಯಪಟ್ಟಣ	1982-83	1	2	8	0	11	19.06.1982	
39	ಹುಮ್ಮಾಬಾದ್	1982-83	1	2	8	0	11	19.06.1982	
40	ಶೋರಾಪುರ	1982-83	1	2	8	0	11	19.06.1982	
41	ಹಿರಿಯೂರು	1982-83	1	2	8	0	11	19.06.1982	
42	ಕೂಡ್ಲಗಿ	1982-83	1	2	8	0	11	19.06.1982	
43	ಹಿರೇಕರೂರು	1982-83	1	2	8	0	11	19.06.1982	
44	ಬೆಳ್ಳಂಗಡಿ	1982-83	1	2	8	0	11	19.06.1982	
45	ಕುಶಾಲನಗರ	1982-83	1	2	8	0	11	19.06.1982	
46	ಕಾರ್ಕಳ	1982-83	1	2	8	0	11	19.06.1982	
47	ಹಾನಗಲ್	1982-83	1	2	8	0	11	19.06.1982	
48	ಕೊಪ್ಪ	1982-83	1	2	8	0	11	19.06.1982	
49	ಸಾಗರ	1982-83	1	2	8	0	11	19.06.1982	

ಮಹಿಳಾ ಮತ್ತು ಮಕ್ಕಳ ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆಗೆ 2022-23 ನೇ ಸಾಲಿನಲ್ಲಿ ಮುಂದವರೆಸಬೇಕಾದ ಹುದ್ದೆಗಳ ವಿವರ ಹಾಗೂ ವೆಚ್ಚ ಭರಿಸಬೇಕಾದ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ ವಿವರ 2211-00-102-0-22 ರೂ. 90965.17 (ರಾಜ್ಯದ ಪಾಲು), 2211-00-102-0-23 ರೂ.80847.77 (ಕೇಂದ್ರದ ಪಾಲು)  
ಒದಗಿಸಿರುವ ಅನುದಾನದಲ್ಲಿ ಭರಿಸಬೇಕು  
(ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ (204 ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯ ಆಡಳಿತ ವೆಚ್ಚ): ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಯೋಜನೆ (ಜಿಲ್ಲಾ ವಲಯ))

1982ಕ್ಕಿಂತ ಮುಂಚಿತವಾಗಿ ಮತ್ತು 1982 ರ ನಂತರದಲ್ಲಿ ಸಮಗ್ರ ಶಿಶು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಯಡಿ ಮಂಜೂರಾದ ಆರೋಗ್ಯ ಸಿಬ್ಬಂದಿಯ ವಿವರ

ಕ್ರ. ಸಂ.	ಯೋಜನೆ	ಮಂಜೂರಾದ ವರ್ಷ ಒಟ್ಟು ಯೋಜನೆಗಳು ಮಂಜೂರಾದ ಒಟ್ಟು ಅಂ.ಕೇಂದ್ರಗಳು	ಸಿಬ್ಬಂದಿ					ಕರ್ನಾಟಕ ಸರ್ಕಾರದಿಂದ ಮಂಜೂರಾದ ಆದೇಶ ದಿನಾಂಕ	ಸಂಪುಟ ಸಂಖ್ಯೆ
			ಎಂ.ಬಿ.	ಎಲ್. ಹೆಚ್.ವಿ	ಎ.ಎನ್. ಎಂ	ವಾಹನ ಚಾಲಕ	ಒಟ್ಟು		
50	ಅನೇಕಲ್	1982-83	1	2	8	0	11	19.06.1982	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 37
51	ಕೊರಟಗೆರೆ	1982-83	1	2	8	0	11	19.06.1982	
52	ಕುಣಿಗಲ್	1982-83	1	2	8	0	11	19.06.1982	
53	ಪಾಂಡವಪುರ	1982-83	1	2	8	0	11	19.06.1982	
54	ಅಥಣಿ	1982-83	1	2	8	0	11	19.06.1982	
55	ಜೀವರ್ಗಿ	1982-83	1	2	8	0	11	19.06.1982	
56	ಸೊಪ	1982-83	1	2	8	0	11	19.06.1982	
57	ಯಾದಗಿರಿ	1982-83	1	2	8	0	11	19.06.1982	
58	ಬಾದಾಮಿ	1982-83	1	2	8	0	11	19.06.1982	
59	ಬೀದರ್	1982-83	1	2	8	0	11	19.06.1982	
60	ತುಮಕೂರು ನಗರ	1982-83	1	0	4	0	5	19.06.1982	
61	ಮೈಸೂರು ನಗರ	1982-83	1	0	4	0	5	19.01.1983	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 36
62	ಗುಲ್ಬರ್ಗ ನಗರ	1986-87	1	0	4	1	6	30.12.1986	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 29
63	ಬಳ್ಳಾರಿ (ನಗರ)	1991-92	1	0	4	1	6	22.10.1991	ಸಂಪುಟ - 03 : ಕ್ರ.ಸಂ.: 47 ಪುಟ ಸಂಖ್ಯೆ: 197-198
64	ಧಾರವಾಡ-ಹುಬ್ಬಳ್ಳಿ (ನಗರ)	1991-92	1	0	4	1	6	22.10.1991	
65	ಬೆಳಗಾಂ ನಗರ	1991-92	1	0	4	1	6	22.10.1991	
66	ಬೆಂಗಳೂರು ಕೇಂದ್ರ	1984-85	0	0	0	1	1	11.02.1985	ಸಂಪುಟ - 02 : ಕ್ರ.ಸಂ.: 31
67	ಬೆಂಗಳೂರು ರಾಜ್ಯ	1984-85	0	0	0	1	1	11.02.1985	
68	ಮಂಗಳೂರು	1984-85	0	0	0	1	1	11.02.1985	
69	ಮೈಸೂರು	1984-85	0	0	0	1	1	11.02.1985	
70	ತುಮಕೂರು	1984-85	0	0	0	1	1	11.02.1985	
ಒಟ್ಟು			65	114	488	9	676		

3009075

20-09

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub:- Creation of posts for implementation of Integrated Child Development Services scheme-sanctioned.

ORDER NO.SWD 245 SH 75, BANGALORE, DATED 30TH SEPTEMBER 1975

- READ:-
1. Letter No.6-11-75 NCD, dt.1.8.1975 from the Govt.of India.
  2. Telegram No.6-11-75-NCD, dt.6.9.1975 from the Govt.of India.

PREAMBLE:-

In the letter read at (1) above, the Govt.of India have communicated the sanction to introduce the Integrated Child Development Services scheme on Experimental basis in Karnataka during 1975-76.

In the Telegram read at(2) above, the Govt.of India, have intimated that T.Narasipur Block has been selected for the implementation of one Rural Project under Integrated Child Development Services scheme in Karnataka during 1975-76.

The Integrated Child Development Services scheme contemplates the creation of following posts for the implementation of the said rural project.

Sr. No.	Name of the post.	No. of posts.	Scale of pay.	Qualification prescribed.	Method of Appointment.
(1)	(2)	(3)	(4)	(5)	(6)
1.	Child Development Project Officer.	One	300-25-250- BB-30-700.	Preferably a graduate in Child Development or Social work of Home Science or an Allied Field.	May be selected from the existing State Cadre of step taken to select an Officer with the qualification prescribed.
2.	Supervisors	Five	130-5-150-8- 190-BB-10- 260-15-290.	As that of Mukhya Sevika.	By Deputation from the existing cadre of Mukhya Sevikas.
3.	Assistant	One	90-3-105-4- 145-BB-5-200	As that of Lower Divisions Clerks.	--
4.	Anganwadi workers. (One Hundred)	100	Hon. offrs.150/ P.M. if matriculates and Rs.100/-P.M if non-matriculate (50% matriculates and 50% non-matriculates may be appointed.	S.S.L.C or Non-S.S.L.C	Selected by a Committee consisting of following Members. 1-Lady Jr. Inspector of Certified Schools, Bangalore.

(1)	(2)	(3)	(4)	(5)	(6)
					2. The Block Development Officer (T. Narasipur)
					3. The Child Development Project Officer (if appointed).
					4. The Administrator, Taluk Development Board, T. Narasipur.
					5. District Representative of Karnataka State Social Welfare Advisory Board.
					6. Any other Non-officials of the State Govt. may consider.
5. Helper		100 Rs. 35/- P.M			Appointed locally.
6. Doctor		1 400-30-640-950.	BB-40-800-50-with dip-	Preferably	Deputation from Health Dept.
				loma in child Health.	
7. Lady Health Visitors.		2 160-5-200-10-260-BB-15-350.		As that of Health Visitors.	-do-
8. A.N.M's		8 90-3-105-4-145-BB-5-200.		As prescribed to A.N.M's in Health & Municipal Administration Department.	-do-

ORDER:-

Sanction is accorded for the creation of the posts mentioned in the preamble for the implementation of one Rural Project Under Integrated Child Development Services scheme in T. Narasipur Taluk, during 1975-76 upto 31.3.1976. Separate orders will issue regarding the Budget. Provision for the implementation of Integrated Child Development Services Scheme.

2. This order issued with the concurrence of Finance Department vide their U.O.No.FD 922/Int(W.T) 75, dt. 27.9.75.

BY ORDER & IN THE NAME OF THE GOVERNOR OF KARNATAKA,

Sd/-N.Narayana Swamy,  
Under Secretary to Government,  
Social Welfare & Labour Dept.

//COPY//

*J. R. S.*  
for Director of Women & Children's Welfare, Bangalore

25-10-76

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub:- Implementation of Two Integrated Family Welfare Services Project at Udupi and Dharwar during 1976-77.

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ORDER NO. SWL 321 SPH 76, BANGALORE: DATED: 25TH OCTOBER 1976.

READ:- 1) G.O. NO. SWL 281 SPH 76, dated 18.8.1976  
2) Letter No. DWOW/IFWS/76-77, dated 26.8.76 from the Director of Women & Children's Welfare, Bangalore.

PREAMBLE: In the G.O. Read at (1) above sanction was accorded for implementing two Integrated Family Welfare Service Projects at Udupi and Dharwar Blocks during 1976-77 as per expenditure statement appended to the said Government Order.

In the letter read at (2) above, the Director of Women and Children's Welfare has stated that the posts of one Doctor, two Lady Health Visitors and five Supervisors have been left out in the statement appended to G.O. NO. SWL 281 SPH 76, dated 18.8.1976. As these posts are very assential she has sent a revised expenditure statement including these posts and also modifying the break-up of expenditure on other items.

\* O R D E R \*

Sanction is accorded to the revised expenditure statement as appended to this order. The expenditure statement Annexed to Government Order of even number dated 18.8.1976 stands cancelled.

This order issues with the concurrence of the Finance Department vide their U.O. Note No. FD 4909 W1 76, dated 19.10.1976.

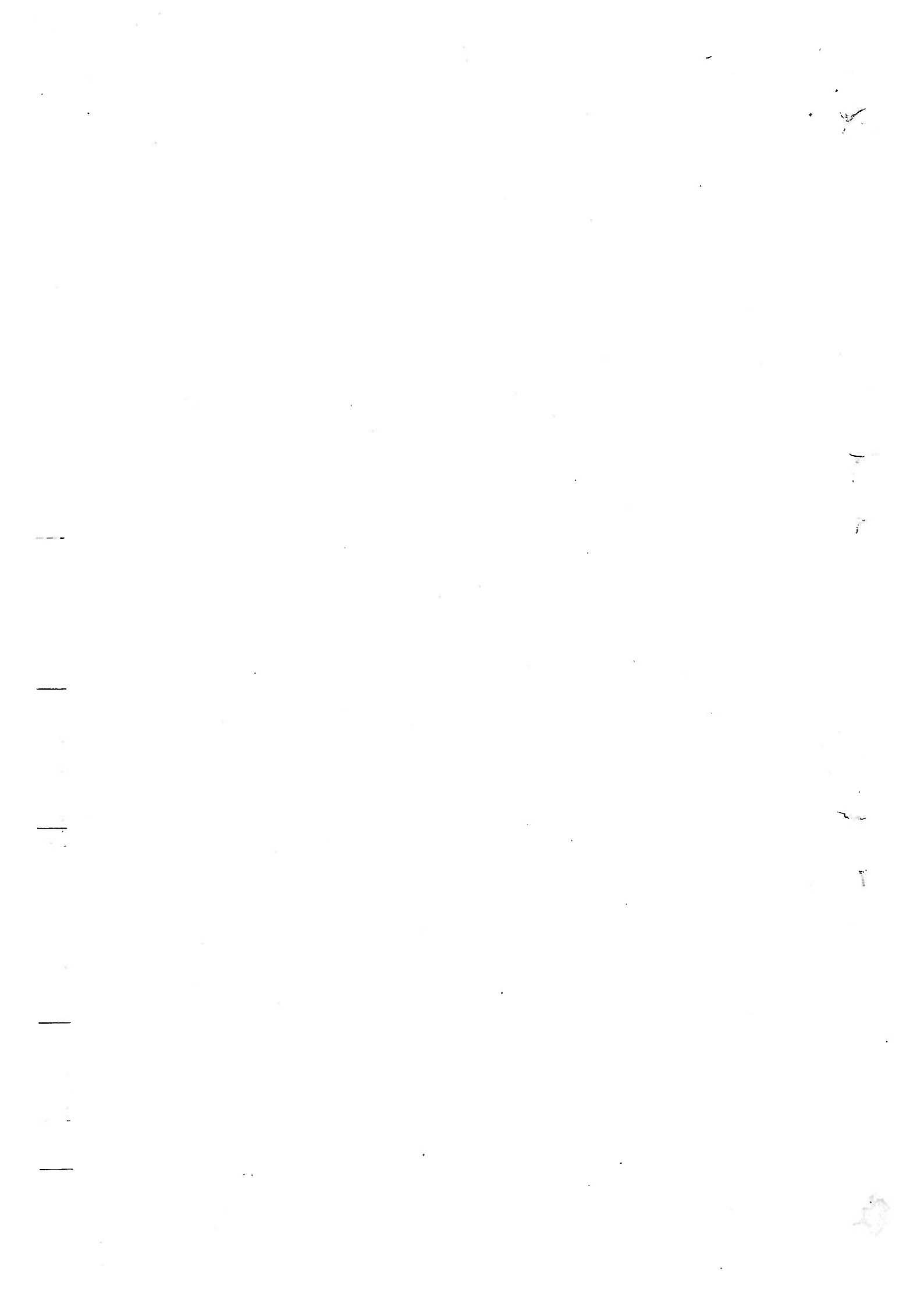
BY ORDER & IN THE NAME OF THE GOVERNOR OF KARNATAKA.

Sd/- K.C. CHANNAVEERAPPA,  
Under Secretary to Government,  
Social Welfare and Labour Department.

\* COPY \*

for Director of Women & Children's Welfare, Bangalore.

\*MS\*  
31781/\*



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REVISED EXPENDITURE STATEMENT FOR EACH UNIT OF INTEGRATED FAMILY WELFARE SERVICE SCHEME.

A. RECURRING STAFF:

	Rs.
1. Child Development Project Officer ..	10,000/-
2. Assistant (Clerk) ..	3,000/-
3. One driver (Regular) ..	3,000/-
4. One Peon (Regular) ..	2,500/-
5. Anganwadi workers (100) ..	1,50,000/-
6. Anganwadi Helpers (100) Rs. 35/- P.M ..	42,000/-
7. Supervisors (Five) ..	24,000/-
Total	2,34,500/-

B. MEDICAL STAFF:

(Strengthening of Staff at P.H.Cs)

1. Doctor (one) (Preferably with Diploma in Child Health) ..	12,000/-
2. Lady Health Visitors (Two) ..	10,000/-
3. A.N.Ms (eight) ..	28,800/-
Total	58,000/-

C. OTHER EXPENSES:-

1. Contingencies for Anganwadis ..	15,000/-
2. Medicines ..	18,000/-
3. POL Maintenance etc. ..	15,000/-
4. Contingencies at Block level (Child Development Project Officer) ..	10,000/-
Total	58,000/-

D. STIPENDS AND STATIONERY:-

1. Training of Anganwadi workers for two months-100 trainees @ Rs. 75/- P.M ..	25,000/-
2. Printing of Health Cards and Stationery ..	10,000/-
Total	35,000/-

E. NON-RECURRING EXPENDITURE:

1. Van ..	50,000/-
2. Refrigerator ..	5,000/-
3. Weighing Machines (100) ..	20,000/-
4. Furniture, Typewriter, etc. at Block level ..	5,000/-
5. Equipment for Anganwadi (including kitchen equipment) ..	1,00,000/-
Total	1,80,000/-

...2/-



F. SUPPLEMENTARY NUTRITIONS:

RS.

1. Incidental expenses at 5 paise per day per beneficiary .. 1,44,000/-

Total .. 1,44,000/-

G. Construction of Buildings:

.. 1,35,500/-

Total .. 1,35,500/-

ABSTRACT

A	..	2,34,500/-
B	..	50,000/-
C	..	58,000/-
D	..	35,000/-
E	..	1,80,000/-
F	..	1,44,000/-
G	..	1,35,500/-

GRANT TOTAL 8,37,800/- or Rs.8.38 lakhs

Sd/-K.G.Channaveerappa,  
Under Secretary to Govt.  
Social Welfare & Labour Department.

//COPY//

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub:- Sanction of two Typist posts under Integrated Family Welfare Services Projects at Udupi/Dharwar. \*\*\*

READ:-Letter No.DWC/IFDS/32/76-77, dated 8.2.1977.

PREAMBLE:- In the letter read above, the Director of Women and Children's welfare has sought sanction of two posts of Typists one each for the I.F.W.S. Projects at Udupi and Dharwar, in view of the heavy correspondence and reporting work involved in the implementation of the I.F.W.S scheme.

ORDER NO.SWL 123 SPH 77, BANGALORE, DATED 22.9.1977.

- Sanction is accorded to the creation of one post of Typist in each of the two I.F.W.S. Projects at Udupi and Dharwar.

The expenditure on this account shall be debited to the head of account "288 Social Security and Welfare-D-4-Family & Child Welfare-XV-Integrated Family Service schemes".

This issues with the concurrence of the Finance Dept vide its u.O.Note No.FD 378 Expenditure-V/77Dt.7.9.77

BY ORDER & IN THE NAME OF THE GOVERNOR OF KARNATAKA,

Sd/- x x x  
Under Secretary to Government,  
Social Welfare & Labour Dept.

//COPY//

for Director of Women & Children's Welfare, Bangalore.

S/NO. - 04 to 10  
(4)  
2-8-77

145

S/NO. - 27  
VOL. 04

SUB: Implementation of Integrated Family Welfare Services Projects in the State.

ORDER NO. SWD 96 SPH 77; BANGALORE, DTD. 2ND AUGUST 1977.

- READ:
1. Government Order No. SWL 291 SPH 76 dtd. 19.3.76
  2. Letters No. DSC/IPWS-34/EXT/76-77 dtd. 14.2.77 and dtd. 16.4.77 from the Director of Women and Children Welfare, Bangalore.

PREAMBLE:

In the Government Order read at (1) above, sanction has been accorded to the implementation of two Integrated Family Welfare Service Projects at Udipi and Dharwar blocks on the lines of the ICDS Scheme of the Government of India being implemented at T. Narasipur Block in Mysore District.

In the Plan budget for 1977-78, a sum of Rs. 33/- lakhs has been provided for the continuation of the two said projects at Udipi and Dharwar and for the extension of these services to a few more blocks in the State.

In her letter read at (2) above, the Director of Women and Child Welfare and sent proposals for starting IFWS Projects in certain seven blocks in 7 additional districts in the State.

ORDER

Sanction is accorded for implementation of Integrated Family Welfare Services Projects at the following seven blocks during 1977-78 under the state sector on the lines of the Government of India assisted Integrated Child Development Services Scheme being implemented at T. Narasipur, subject to limiting the expenditure to the sanctioned provision during the current year.

Sl. No.	Name of the Block	District in which the block mentioned in column 2 is situated
1.	Sandur	Bellary
2.	Davangere	Chitradurga
3.	Chitapur	Gulbarga
4.	SriRangapatna	Mandya
5.	Jamkandhi	Bijapur
6.	Chikkaballapur	Kolar
7.	Ankola	North Kanara

2. The following package of services shall be provided in the Integrated Family Welfare Services Project.

1. Supplementary Nutrition.
2. Immunisation
3. Health Check-up
4. Referral Service

The Scheme will be implemented in co-ordination with the health and Municipal authorities. The assistance of UNICEF and CARE shall be utilised to the Maximum extent possible in the implementation of the scheme.

The detailed cost estimate for each project is furnished in the annexure to this order.

The expenditure on this account is debitable to "299 Social Security and Welfare-D.4 XIII Integrated Family Welfare Services Scheme."

This order issues with the concurrence of Finance Department, and Planning Department vide their U.O. Note No. FD/230/Expdr.V/77 dated 25.7.77 and No. PD/447/POP/77 dated 17.5.77 respectively.

By Order and in the name of the  
Governor of Karnataka,

Sd/- (T. Sharanappa)  
Under Secretary to Government,  
Social Welfare and Labour Department.

COPY

Sd/-  
for Director of Women & Children's  
Welfare, Bangalore.

MR\*

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ANNEXURE - 1

COST ESTIMATE OF INTEGRATED FAMILY WELFARE SERVICE PROJECT.

(For One Project)

I. RECURRING

A. STAFF.

Particulars of posts	No. of Posts	Pay Scale	Average cost of the post/posts.
1. Child Development Project Officer	1	Rs. 660-1240	10,000-00
2. Supervisors	5	Rs. 400-900	30,000-00
3. Accountant	1	Rs. 400-900	6,000-00
4. Clerk-cum-Typist	1	Rs. 300-700	4,800-00
5. Honorarium to Anganwadi Workers	100	100/150 p.m.	1,50,000-00
6. Anganwadi Helpers	1	50/- p.m.	60,000-00
Driver	1	Rs. 230-500	4,500-00
8. Peon	1	Rs. 250-400	3,600-00
			<u>2,63,900-00</u>

B. Strengthening of Staff in PHC/Sub-Centre

1. Doctor	1	Rs. 900-1750	12,000-00
2. Lady Health Visitors	2	Rs. 500-1120	10,000-00
3. ANMS	8	Rs. 340-800	28,800-00
			<u>50,800-00</u>

C. Other Expenses:

1. Contingencies for Anganwadis			15,000-00
2. Medicines			18,000-00
3. P.O. L			15,000-00
4. Contingencies at Block level			10,000-00
			<u>58,000-00</u>

II. Non-Recurring:

1. Equipments for Anganwadi Workers	1		90,000-00
2. Furniture			5,000-00
3. Refrigerator			5,000-00
4. Van			50,000-00
5. Weighing Machines			20,000-00
6. Printing of cards and stationery			10,000-00
			<u>1,90,000-00</u>

These items are to be supplied by UNICEF 1,90,000-00

05

D. TRAINING COST:

1. Stipend @ Rs.75/-for 4 months for 100 Workers	30,000-00
2. T.A. & D.A. of trained personnel to take up training	3,000-00
3. Honrarium to visiting lectuers	2,500-00
4. Preparation of Anganwadi Workers Kit	10,000-00
5. Field Trips and Study Tours	1,500-00
6. Books and periodicals	500-00
7. Equipment	500-00
8. Practicals and Demonstration	1,000-00
9. Contingencies	1,000-00
	50,000-00

50,000-00  
Grand Total: 6,17,700-00

\*Costs for Training are to be met by UNICEF.

A B S T R A C T

A	: Rs. 3,19,700-00
B	: Rs. 2,48,000-00
C	: Rs. 50,000-00

Grand Total: Rs. 6,17,700-00

Probable assistance from UNICEF	<u>Rs. 1,35,000-00</u>
Balance	<u>Rs. 4,82,700-00</u>

i.e., Rs. 4.83 lakhs per block.

Sa/-(T. Sharanappa)  
Under Secretary to Government,  
Social Welfare and Labour Department.

\* COPY \*

*[Signature]*  
for Director of Women & Children's  
Welfare, Bangalore.

6  
29-04

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub: Implementation of the Integrated Child Development Service projects in the State

ORDER NO-SWL 4 SPH 73 BANGALORE, DTD. THE 29th APRIL 1978.

READ: D.O. Letter No. 1-23/77-CD dt. 3.4.78 from Sri. S. Kapoor, Deputy Secretary to Government of India, Department of Social Welfare, New Delhi to the Commissioner and Secretary to Government, Social Welfare and Labour Department.

\* \* \*

PREAMBLE:

Government of India sanction to implement the Integrated Child Development Service in the following three rural blocks and one tribal block with effect from 1st April 1978 has been communicated in the letter read above. The actual expenditure on these four new Integrated Child Development Service Projects, except in respect of the nutrition component, will be met by the centre as this is a 100% centrally sponsored scheme. Only the expenditure on the nutrition component of the Scheme is to be met by the State Government.

Sl. No.	Name of the Block	District in which the block is situated	Remarks
1.	Basavakalyana	Bidar	Rural Blocks
2.	Reihag	Belgaum	
3.	Kanakapura	Bangalore	
4.	Virajpet	Coorg	Tribal Block

O R D E R

Sanction is accorded for implementation of four new Integrated Child Development Services Projects in the blocks mentioned in the preamble during 1978-79 on the lines of the existing Integrated Child Development Service Project in T. Narasipur Block. Sanction is also accorded to the institution of the various posts indicated in Annexures I and II to this order.

2. The following package of services shall be provided in the Integrated Child Development Service Project:-

- 1) Supplementary Nutrition
- ii) Immunisation
- iii) Health check up
- iv) Referral Service
- v) Nutrition & Health Education
- vi) Non-formal education.

..2/-

3. The Scheme shall be implemented in coordination with the Health and Municipal authorities.

4. The detailed cost estimates of the projects in the rural and the tribal block are furnished in Annexures I & II respectively.

5. The Director of Women and Children's Welfare should send the statements of expenditure incurred in the Integrated Child Development Service Programme on salary to the staff and other expenses (requiring and non-requiring separately) and the monthly progress reports for on ward transmission to Government of India.

6. The expenditure on recurring and non-recurring items should be incurred strictly as per the approved pattern and guidelines indicated by the Government of India.

7. The entire expenditure, except that relating to nutrition component, shall be debited to the grants for the current year under the head of account "233 Social Security and Welfare-D-4-Family and Child Welfare - IX - Centrally sponsored scheme of ICDS". The expenditure on nutrition component may be met out of the grants under the head of account "233 Social Security and Welfare D-4 Family and Child Welfare-I-Preschool Feeding Programme".

This order issues with the concurrence of Finance Department vide its U.O. No. Finance Commr. 2363 dt. 26.4.1979.

By Order and in the name of the  
Governor of Karnataka,

Sd/- (M.M. SANGLIKAR )  
Under Secretary to Government,  
Social Welfare & Labour Department.

\* COPY \*

*H. S. Reddy*  
for Director of Women & Children's  
Welfare, Bangalore.

MR\*

ANNEXURE-I TO G.O.NO.SWL 4 SPH 78 DT.29/4/78

**COST ESTIMATE OF INTEGRATED CHILD DEVELOPMENT SERVICE PROJECT FOR EACH RURAL PROJECTS AT BASAVAKALYAN, RAJBAGH AND KANAKA PURA BLOCKS.**

\*\*\*

RECURRING:

A. STAFF:

Particulars of posts	No. of Posts	Pay Scale	Average cost of the post (Rs)	Remarks
1. Child Development Project Officer	1	Rs. 660-30-750-50 1000-60-1300	10,000	
2. Supervisors	5	Rs. 400-20-500-25 600-30-750-50- 900	30,000	
3. Accountant	1	Rs. -do-	6,000	
4. Typist	1	Rs. 300-10-340-15 400-20-500-25- 600-Extn-20-700	4,800	
5. Anganwadi Workers	100	Honorarium at Rs. 175/- p.m. for non-matriculates	2,10,000	Minimum Qualification Pass in VIII Std. Matriculates should be preferred.
6. Helper	100	Honorarium at Rs. 50/- p.m.	60,000	
7. Driver	1	Rs. 250-5-300-10- 340-14-500-20-600	4,500	
8. Peon	1	Rs. 250-5-300-10- 340-15-400	3,600	
<b>Total:</b>			<b>3,29,900</b>	

B. Strengthening of staff in PHC/Sub-Centres.

1. Doctor	1	Rs. 900-50-1000- 60-1300-75-1525	12,000	
2. Lady Health Visitor	2	Rs. 500-25-600-30 750-50-1000-60 1120	10000	

--2/-



1	2	3	4	5
3. ANM	8	Rs. 340-15-400-20-500 25-600-20-750-Extn 25-900.	28,800	
		Total:	<u>28,800</u>	

C. Other Expenses:-

1. Contingencies for Anganwadis	15,000
2. Medicines	22,000
3. Petrol, Oil, Lubricant Maintenance etc.,	25,000
4. Contingencies of Block level	4,000
5. Rent of building for Medical and para-medical staff.	5,000
	<u>71,000</u>

II. NON-RECURRING:

1. Equipments for Anganwadis Workers	75,000
2. Furniture	5,000
3. Refrigerator	
4. Van	
5. Weighing Machines	
6. Printing of Cards and Stationery	
Total	<u>80,000</u>

These items are to be supplied by UNICEF. Hence no provision is suggested.

Grand Total:  
 I. Recurring (A+B+C)+II. Non-Recurring. = Rs. 5,30,700-00 per project  
 or  
 = Rs. 15,92,100-00 for three rural projects.

MR\*

\* \* \*  
\* COPY \*

*[Signature]*  
for Director of Women & Children's Welfare, Bangalore.

ANNEXURE II TO GOVT. ORDER NO. SWL/4 SPH 78 DT. 29/4/78.

COST ESTIMATE OF INTEGRATED CHILD DEVELOPMENT SERVICE PROJECT FOR ONE TRIBAL PROJECT AT VIRAJPET BLOCK.

I. RECURRING:

A. STAFF.

Particulars of Posts	No. of posts	Pay Scale	Average cost of the post/ posts.	Re- marks
1. Child Development Project Officer	1	Rs. 660-30-750-50-1000-60-1300.	10,000	
2. Supervisor	3	Rs. 400-20-500-25-600-30-750-50-900.	18,000	
3. Accountant	1	-do-	6,000	
4. Typist	1	Rs. 300-10-340-25-400-20-500-25-600-Extu-20-700	4,900	
5. Anganwadi Worker	50	Honorarium at Rs. 175/-p.m. for matriculate & Rs. 125/-p.m. for non-matriculates	1,05,000	<u>Minimum Qualification</u> Pass in VIII Std. Matriculates should be preferred.
6. Helper	50	Honorarium at Rs. 50/-p.m.	30,000	
7. Driver	1	Rs. 280-5-300-10-340-14-500-20-600	4,500	
8. Peon	1	Rs. 250-5-300-10-340-25-400	3,600	
<b>Total:</b>			<b>1,91,900</b>	

B. Strengthening of Staff in PHC/Sub-Centre.

1. Doctor	7	1	Rs. 900-50-1000-601300-75-1525	12,000
2. Lady Health Visitor	2	2	Rs. 500-25-600-30-750-50-1000-60-1120.	10,000

3. ANM	4	Rs. 340-15-400-20	14,400
		500-25-600-30	
		750-Extn-25-800	
		Total :	<u>36,400</u>

C. Other Expenses:-

1. Contingencies for anganwadis	15,000
2. Medicines	8,500
3. Petrol, Oil, lubricant, maintenance etc.,	25,000
4. Contingencies of Block level	4,000
5. Rent of buildings for medical and para-medical staff.	5,000
	<u>57,500</u>

II. Non-Recurring:-

1. Equipments for Anganwadi Workers	37,500
2. Furniture	5,000
3. Refrigerator	0
4. Van	0
5. Weighing Machine	0
6. Printing of cards and stationery	0
	<u>42,500</u>

These items are to be supplied by UNICEF. Hence no provision is suggested.

Grand Total: Rs. 3,19,300

(I. Recurring (A+B+C)+II. Non-recurring).

// Copy //

MR\*

for Director of Women & Children's Welfare, Bangalore.

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub:- Implementation of 5 more I.F.W.S Projects in Tumkur, Hassan, Shimoga, Chickmagalur, and Raichur Districts.

\*\*\*

ORDER NO. SWL 165 SPH 78, BANGALORE 14th DECEMBER 1978.

- HEAD:-
1. G.O.No. SWL 281 SPH 76, dated 18.8.1976.
  2. G.O.No. SWD 96 SPH 77, dated 2.8.1977.
  3. Letter No. DWG/IFWS/78-79, dt. 19.4.1978 from the Director of Women & Children's Welfare, Bangalore.

PREAMBLE:-

Integrated Family Welfare Service Project are implemented in the following blocks on the lines of I.C.D.S Projects of Government of India being implemented in T.Narasipur Block in Mysore District.

Sl. No.	Name of the Block	District
1.	Udupi	Dakshina Kannada
2.	Dharwar	Darwar
3.	Sandur	Bellary
4.	Dayangere	Chitradurga
5.	Chittapur	Gulbarga
6.	Jankhandi	Bijapur
7.	Srirangapatna	Mandya
8.	Chikkaballapur	Kolar
9.	Ankola	Uttara Kannada.

The Director of Women & Children's Welfare, Bangalore, has sent up proposals for starting of 5 more I.F.W.S Projects in the Districts of Tumkur, Hassan, Chickmagalur, Shimoga and Raichur.

O R D E R:-

Sanction is accorded for implementation of I.F.W.S Projects at the following five blocks during 1978-79 under the State Sector for providing the following package services:

1. Supplementary Nutrition.
2. Immunisation
3. Health Check-up
4. Referral Service.
5. Nutrition and Health Education.
6. Non-formal Education.

Sl. No.	Name of the Block	District in which the block mentioned in column 2 is situated.
(1)	(2)	(3)
1.	Pavagada	Tumkur
2.	Hassan	Hassan

...2/-

(1)	(2)	(3)
3.	Soraba	Shimoga
4.	Kadur	Chickmagalur
5.	Yeiburga	Raichur.

The scheme will be implemented in Co-ordination with the Health and Municipal Authorities and others. The Assistance of UNICEF and CARE shall be utilised to the maximum extent possible in the implementation of the scheme.

The detailed cost estimates for each Project is furnished in the annexure to this order. The expenditure on this scheme will be met from out of the allotment of Rs 57.45 lakhs under the Budget head "288 Social Security and Welfare-D-4-Family and Child Welfare-XIII-IFWS scheme-78-79" during the current year.

This order issues with the concurrence of Finance Department vide their J.O. Note No. FD 2645/ Expr.V/78, dated 7.11.1978.

BY ORDER & IN THE NAME OF THE  
GOVERNOR OF KARNATAKA;

Sd/-S.M. Ramahanumaiah,  
Under Secretary to Government,  
Social Welfare & Labour Department.

//COPY//

for Director of Women & Children's  
Welfare, Bangalore.

\*Vani\*

ANNEXURE TO G.O. NO. SWL 165 SPH 78, BANGALORE: DATED: DECEMBER 1

\* ANNEXURE: I \*

COST ESTIMATE OF INTEGRATED FAMILY WELFARE SERVICE PROJECT  
(FOR ONE PROJECT)

I. RECURRING:

A. STAFF:

Sl. No.	Particulars of Posts.	No. of Posts	Pay Scale Rupees	Average cost of the post Posts. Rupee
(1)	(2)	(3)	(4)	(5)
1.	Child Development Project Officer	1	660-1240	10,000-00
2.	Supervisors	5	400-900	30,000-00
3.	Accountant	1	400-900	6,000-00
4.	Clerk-cum-Typist	1	300-700	4,800-00
5.	Honorarium to Anganwadi Workers	100 Rs.	100/150 P.M.	1,50,000-00
6.	Anganwadi Helpers	100 Rs.	50/- P.M.	60,000-00
7.	Driver	1	280-500	4,500-00
8.	Peon	1	250-400	3,600-00
				<u>2,68,900-00</u>
<b>B: STRENGTHENING OF STAFF IN PHC/SUB-CENTRE:</b>				<b>*2,68,900-00-</b>
1.	Doctor	1	900-1750	12,000-00
2.	Lady Health Visitors	2	500-1120	10,000-00
3.	A.N.Ms	8	340-800	28,800-00
				<u>50,800-00</u>
				<b>**50,800-00.</b>
<b>C. OTHER EXPENSES: I: RECURRING.</b>				<b>*2,68,900-00</b>
1.	Contingencies for Anganwadies		15,000-00	<b>**50,800-00</b>
2.	Medicines		18,000-00	
3.	P.O.L.		15,000-00	
4.	Contingencies at Block Level		10,000-00	
				<u>58,000-00</u>
				58,000-00

Contd.....P/2

B/F.  
3,77,700-00

II. NON-RECURRING:

1. Equipments for Anganwadi Workers.	1,00,000-00	
2. Furniture	5,000-00	
*3. Refrigerator	5,000-00	
*4. Van	50,000-00	
*5. Weighing Machines	20,000-00	
*6. Printing of cards & Stationery	10,000-00	
	<u>1,90,000-00</u>	1,90,000-00

\*These items are to be supplied by UNICEF.

\*D. TRAINING COST.

1. Stipend at Rs.75/- for 4 months for 100 Workers.	30,000-00	
2. TA & DA of Trained Personnel to take up training additional expensive to the office staff.	3,500-00	
3. Honorarium to visiting lecturers	2,500-00	
4. Preparation of Anganwadi Workers Kit.	10,000-00	
5. Field Trips & Study tours	2,000-00	
6. Books & Periodicals	500-00	
7. Equipment	500-00	
8. Practicals & Demonstration	1,000-00	
9. Contingencies	1,000-00	
	<u>51,000-00</u>	51,000-00
	<u>GRAND TOTAL:</u>	<u>6,18,700-00</u>

\* Costs for Training are to be met by UNICEF.

\* A B S T R A C T \*

A	3,19,700-00
B	2,48,000-00
C	51,000-00
<u>GRAND TOTAL:</u>	<u>6,18,700-00</u>

Probable Assistance from UNICEF.	<u>1,36,000-00</u>
BALANCE:	<u>4,82,700-00</u>

Sd/- S.M.RAMAHANUMAIAH.  
Under Secretary to Government,  
Social Welfare & Labour Department.

\* COPY \*

*J. D. P.*  
for Director of Women & Children's Welfare, Bangalore.

\*MS\*  
8781/\*

09-09-1980

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub:- Implementation of the ICDS Projects in the State.

ORDER No. SWL 1 SPH 79 BANGALORE DATED 9th SEPTEMBER 1980.

- READ:-
1. Telegram No. 1-23/77-CD Dated 1.9.1979, from the Government of India, Department of Social Welfare, New Delhi to the Commissioner and Secretary to Government, Social Welfare and Labour Dept.
  2. Letter No. F.WCS.1-23/77-CD Dated 21.9.1979 from the Government of India, Department of Social Welfare, New Delhi.
  3. Correspondence resting with letter No. DWC/WW/ICD-1/79-80 Dated 6.5.1979, from the Director of Women and Children's Welfare, Bangalore.

PREAMBLE:-

Government of India have conveyed their approval to implement three ICDS Projects in the following two Rural Blocks and One Urban Block during 1979-80. The actual expenditure on these three new ICDS Projects except in respect of the nutrition component will be met by the Government of India as this is a 100% Centrally Sponsored Scheme. Only the expenditure on the nutrition component of the scheme is to be met by the State Government.

Sl.No.	Name of the Block	District in which the Block is situated	Remarks
1.	Hunsur	Mysore	Rural Blocks
2.	Channagiri	Shimoga	
3.	Bangalore City	Bangalore	Urban Blocks

ORDER

Sanction is accorded for implementation of three (3) new ICDS Projects in the blocks mentioned in the Preamble during 1979-80 on the lines of the existing Integrated Child Development Service Project in T.Narasipur Block. Sanction is also accorded to the creation of the various posts and to incur expenditure as indicated in Annexure-I and II to this order.

The following package of services shall be provided in the ICDS Projects.

- |                                    |                          |
|------------------------------------|--------------------------|
| 1. Supplementary Nutrition         | 2. Immunisation          |
| 3. Health Check-up                 | 4. Referral Services.    |
| 5. Nutrition and Health Education. | 6. Non-formal education. |

The scheme shall be implemented in co-ordination with the Health and Municipal Local body authorities.



The Director of Women and Children's Welfare should send the 3 statement of expenditure incurred in the ICDS Programme on salary to the staff and other. Other expenses (recurring and non-recurring separately) and the monthly progress reports to Government of India promptly and claim reimbursement of the amounts.

The expenditure on recurring and non-recurring items should be incurred strictly as per the approved pattern and guide-lines indicated by Government of India.

The entire expenditure, except that relating to Nutrition Component, shall be debited to the Head of Account "288 Social Security and Welfare, D-4-IX-Centrally Sponsored Scheme of ICDS during 1980-81.

The expenditure on nutrition component may be met out of the grants under the Head of Account "288 Social Security and Welfare, D-4-Family and Child Welfare-1-Pre-school Feeding Programme".

This order issues with the concurrence of Finance Department vide its U.O. Note No. 110 SSGO Dated August 1980.

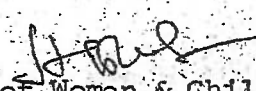
By Order and in the name of the  
Governor of Karnataka.

Sd/-

(K.K. Bellamma)

Under Secretary to Government,  
Social Welfare and Labour Department.

//COPY//

  
for Director of Women & Children's  
Welfare, Bangalore.

(R)

14

81-82

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA  
(Social Welfare & Labour Dept.)

SUBJECT:- Implementation of the ICDS Projects in the State.

ORDER NO. SWL 55 SPH 81  
BANGALORE, DATED 4TH DEC. 1981.

- READ:- 1) Telegram No. 1-23/81-CD dated 10/7/81 from the Government of India, Ministry of Social Welfare, New Delhi to the Secretary to Government, Social Welfare & Labour Department.  
2) Correspondence resting with letter No. DWG/WW/ICD 1/81-82 dated 23/7/81 from the Director of Women & Children's Welfare.

PREAMBLE:- Government of India conveyed their approval to implement five Rural ICDS Projects in the following five rural blocks during 81-82. The actual expenditure on these five new ICDS projects except in respect of nutrition component will be met by the Government of India as this is 100% Centrally sponsored Scheme. Only the expenditure on the Nutrition component of the Scheme is to be met by the State Government.

Sr. No.	Name of the Block	Dist. in which the block is situated.	Remarks
1.	Bhalaki	Bidar	Rural blocks
2.	Abzalpur	Gulbarga	Rural Blocks
3.	Kustagi	Raichur	Rural Blocks
4.	Bangarpet	Kolar	Rural Blocks
5.	Ranebennur	Dharwar	Rural Blocks

ORDER:- Sanction is accorded to release of a sum of Rs-1.00 Lakh during 1981-82 for implementation of five Rural ICDS Projects as in Preamble subject to meeting this expenditure by reappropriation with the total budget of the Department. Sanction is also accorded to the creation of the various Posts and to incur expenditure as indicated in the Annexure I to this Order

The following package of services shall be provided in the Integrated Child Development Scheme Projects.

1. Supplementary Nutrition.
2. Immunization.
3. Health Service
4. Referral Service
5. Nutrition & Health Education.
6. Non-formal education.

The Scheme shall be implemented in coordination with the Health and Municipal Local body authorities. The Director of Women & Children's Welfare should send the 3 Statements of expenditure incurred in the ICDS programme on salary to the staff and other expenses (recurring & Non-recurring separately) and the monthly progress report to Government of India promptly and claim re-imbursment of the amounts.

The expenditure on recurring and non-recurring items should be incurred strictly as per the approved pattern and guide lines indicated by the Government of India. The entire expenditure, except that relating to Nutrition Component, shall be debited to the head account "288 Social Security and Welfare Welfare D-4-V Centrally Sponsored Scheme of ICDS during 1981-82."

The expenditure on Nutrition component may be met out of the grants under the head of account "288. Social Security and Welfare D. Social Welfare 4-1 - Family and Child Welfare 1 Pre-School feeding Children MNP(Plan) Programme".

This order issues with the concurrence of Finance Department Vide its U.O. Note No. 2576 Expr.V/81 dated 7/11/81.

BY ORDER AND IN THE NAME OF THE  
GOVERNOR OF KARNATAKA.

*W. S. Manu*  
(K.K. BOLLAMMA), 4/211

Under Secretary to Government,  
Social Welfare & Labour Department.

To:

- File*  
*4/12/81*
- The Secretary to Govt. of India, Ministry of Social Welfare, Shastri Bhawan, New Delhi.
  - The Director of Women & Children's Welfare, Bangalore.
  - The Accountant General, Karnataka, Bangalore.
  - The Finance Department/Health & Family Welfare Department/Rural Development and Cooperation, Department.
  - The Deputy Commissioner, Bidar District/ The Deputy Commissioner, Gulbarga District/ The Deputy Commissioner, Raichur District/ The Deputy Commissioner, Dharwad District/ The Deputy Commissioner, Gulbarga District/ The Deputy Commissioner, Raichur District/ The Deputy Commissioner, Dharwad District.
  - The Asst. Commissioner, Bidar./ The Asst. Commissioner, Gulbarga./ The Asst. Commissioner, Raichur./ The Asst. Commissioner, Kolar./ The Asst. Commissioner, Dharwad Dist.
  - The B.D.O.'s
  - The Private Secretary to the Ministry of State for Women & Children's Welfare.
  - The Weekly Gazette.

ANNEXURE I

DETAILS OF THE STAFFING PATTERN AND EXPENDITURE FOR EACH RURAL  
P.C.D.S. PROJECT AT BHALKI (BIDAR DIST.) AFZALPUR (GULBURGA DIST.)  
KUSTAGI (RAICHUR) BANGAR PET (KOLAR DIST.) AND RABEBENNUR (DHARWAR DI

A. STAFF

Sl. No.	Designation.	Nos.	Scale.	Rs.
1.	Child Development Project Officer.	1	600-1300	10,000-00
2.	Supervisors	5	400-900	30,000-00
3.	Accountant	1	400-900	6,000-00
4.	Typist	1	300-700	4,800-00
5.	Hon. to Anganwadi Workers	100	Rs. 175/- p.m. to 125/- p.m.	80,000-00
6.	Hon. to Anganwadi Helpers	100	Rs. 50/- p.m. 280-380	60,000-00
7.	Driver	1	280-500	4,500-00
8.	Peon	1	250-500	3,600-00
				2,98,900-00

Strengthening of Staff:

F.H.C./Sub-Centres.

1.	Doctor	1	900-1750	12,000-00
2.	L.H.V.	2	500-1120	10,000-00
3.	A.S.M's	8	340-800	28,800-00
				50,800-00

Other Expenses:

1. Recurring:-

1.	Contingencies for Anganwadies.			15,000-00
2.	Medicines			22,500-00
3.	Contingencies at Block Level (Stationary etc.)			4,000-00
4.	P.O.L.			25,000-00
5.	Rent of Buildings for Medical and Para-Medical staff.			5,000-00
				71,500-00

Non-Recurring:-

1.	Equipments for Anganwadi Workers.			75,000-00
2.	Furnitures.			5,000-00
				80,000-00

1

ANNEXURE I

DETAILS OF THE STAFFING PATTERN AND EXPENDITURE FOR EACH RURAL P.C.D.S. PROJECT AT BHALKI (BIDAR DIST.) AFZALPUR (GULBURGA DIST) KUSTAGI (RAICHUR) BANGAR PET (KOLAR DIST.) AND RABEBENNUR (DHARWAR DIST).

A. STAFF

Sl. No.	Designation.	Nos.	Scale.	Rs.
1.	Child Development Project Officer.	1	600-1300	10,000-00
2.	Supervisors	5	400-900	30,000-00
3.	Accountant	1	400-900	6,000-00
4.	Typist	1	300-700	4,800-00
5.	Men. to Anganwadi Workers	100	Rs. 175/- p.m. to 125/- p.m.	80,000-00
6.	Men. to Anganwadi Helpers	100	Rs. 50/- p.m.	60,000-00
7.	Driver	1	280-500	4,500-00
8.	Peon	1	250-500	3,600-00
				<u>2,98,900-00</u>

Strength of Staff:

P.C.D./Sub-Centres.

1.	Doctor	1	900-1750	12,000-00
2.	L.S.V.	2	500-1120	10,000-00
3.	A.S.N's	8	340-800	28,800-00
				<u>50,800-00</u>

Other Expenses:

1. Miscellaneous:-

1.	Contingencies for Anganwadies.			15,000-00
2.	Medicines			22,500-00
3.	Contingencies at Block Level (Stationary etc.)			4,000-00
4.	P.O.L.			25,000-00
5.	Rent of Buildings for Medical and Para-Medical staff.			5,000-00
				<u>71,500-00</u>

Total:-

D. Training Costs.

Recurring : 1,08,000-00  
Non-recurring (UNICEF) : 33,600-00

E. Supplementary Nutrition : 7,50,000-00  
Total Cost: 16,43,100-00

Expenditure towards training cost  
will be borne by UNICEF  
(16,43,100-00 - 1,41,600-00)

.1,41,600-00  
15,01,500-00

Sd/- (K.K. BOLLAMMA)  
Under Secretary to Government,  
Social Welfare and Labour Department.

\* COPY \*

*M. S. Srinivasan* 28/7  
for Director of Women & Children's  
Welfare, Bangalore. 28/7

MR\*

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81-82

31-3-1982

DEPARTMENTS OF THE GOVERNMENT OF KARNATAKA  
(Social Welfare & Labour Deptt.)

Subject: Implementation of the ICDS Project in the State.

OFFICE NO. NWL. 306 SPH 91  
BANGALORE: DATED 31.3.1982.

- 1. Telegram No. 1-23/77-CD dated 6.1.1982 from the Govt. of India, Ministry of Social Welfare, New Delhi, to the the Secretary to Govt. Social Welfare & Labour Department.
- 2. Letter No. ENC/WV/ICD.1/81.82 dated 16.1.1982 from the Director of Women & Children's Welfare, Bangalore.

REFERENCE: Govt. of India conveyed their approval to implement one Rural ICDS Project at Santhapur (Aarad) Rural Block during 1981-82. The actual expenditure on this new ICDS Project except in respect of Nutrition component will be met by the Govt. of India as this is 100% Centrally Sponsored Scheme. Only the expenditure on the Nutrition component of the scheme is to be met by the State Govt.

ORDER: Sanction is accorded for implementation of one ICDS Project at Santhapur (Aarad) Rural Block during 1981-82. Sanction is also accorded to the creation of various posts and to incur expenditure as detailed in the Annexure-X to this order.

The following package of services shall be provided in the ICDS and Child Development Scheme Projects.

- 1. Supplementary Nutrition.
- 2. Immunization.
- 3. Health Service.
- 4. Referral Service.
- 5. Nutrition and Health Education.
- 6. Non-formal education.

The scheme shall be implemented in coordination with the Panchayat and Municipal Local Body authorities. The Director of Women & Children's Welfare should send the 3 statements of expenditure incurred in the ICDS Programme on salary to the staff and other expenses (recurring and Non-recurring separately) to the Govt. of India promptly and for reimbursement of the amounts.

The expenditure on recurring and non-recurring items shall be incurred strictly as per the approved pattern and guidelines indicated by the Govt. of India. The entire expenditure except relating to nutrition component shall be debited to the Govt. of India account "ICDS Social Security & Welfare D-4-V Centrally Sponsored Scheme of ICDS" during 1981-82.

..... 2.



The expenditure on Nutrition component may be met  
out of the grant under the head of account "200. Social  
Security and Welfare, D. Social Welfare - 1 - Family and Child  
Welfare 1. Pre-school feeding children (Plan).

This order issues with the sanction of  
Finance Department vide its U.O. No. 1234/Expnditure/78  
Dated 31-3-1982.

BY ORDER & IN THE NAME OF THE GOVERNOR OF KARNATAKA

Sd/-  
(P.K. BOLANDE)  
Under Secretary to Government,  
Social Welfare & Labour Deptt.

\*\* CODE \*\*

*[Handwritten Signature]* 17/4/82  
for Director of Women & Children's  
Welfare, Bangalore. 4714

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ANNEXURE TO G.O. NO. 101 AWL/500/81, BANGALORE, DATED  
31ST MARCH, 1982.

Details of the staffing pattern and expenditure for  
Shanthapur (Aurad) Integrated Child Development Services Project.

A. STAFF:

Sl. No.	Designation	Nos.	Scale	Amount	
				Rs.	P.
1.	Child Development Project Officer	1	660-1300	10,000	00
2.	SuperVisors	5	400-900	30,000	00
3.	Accountant	1	400-900	6,000	00
4.	Typist	1	300-700	4,800	00
5.	Hon. to Anganwadi Workers	100	Rs. 175/-p.m.	1,80,000	00
6.	Hon. to Anganwadi Helpers	100	Rs. 125/-p.m. Rs. 50/-p.m.	60,000	00
7.	Driver	1	280-500	4,500	00
8.	Peon	1	250-400	3,600	00
Total				2,98,900	00

STRENGTHENING OF STAFF:  
P.H.C./SUB-CENTRES.

1.	Doctor	1	900-1750	12,000	00
2.	L.H.V.	2	500-1120	10,000	00
3.	ANM's	8	340-800	28,800	00
Total:				50,800	00

B. OTHER EXPENSES:

I. RECURRING:

1.	Contingencies for Anganwadies	15,000	00
2.	Medicines	22,500	00
3.	Contingencies at Block Level. (Stationery, etc.)	4,000	00
4.	D.O.L.	25,000	00
5.	Rent of Buildings for Medical & Para Medical staff.	5,000	00
		71,500	00

NON-RECURRING:-

1.	Equipments for Anganwadi Workers	75,000	00
2.	Furnitures	5,000	00
		80,000	00

C. UNICEF ASSISTANCE:

- 1. Refrigerators
- 2. Jeep
- 3. Trailer
- 4. Typewriter 5,000.00
- 5. Duplicator 50,000.00
- 6. Slide projector These articles will be supplied by
- 7. Weighing Scales UNICEF so no provisions suggested.

D. TRAINING COST (EXPENDITURE FOR ONE TRAINING COURSE 50 ANGANWADI:

A. RECURRING GRANT ( FOR 4 MONTHS)

- 1. Salaries of staff 10,000.00
- 2. Allowances 3,000.00
- 3. Stipend to trainees 15,000.00
- 4. Rent for building 3,000.00
- 5. Honorarium for visiting lectures 1,500.00
- 6. Preparation of B.S.T.Kits 550.00
- 7. Local conveyance for field work 500.00
- 8. Contingencies 1,200.00

Total: 34,750.00

B. NON-RECURRING:

- 1. Equipment (Furniture) 15,000.00
- 2. Literature and periodicals etc. 5,000.00
- 3. Misc. Contingencies 2,000.00

Total: 22,000.00

RECURRING: Rs. 34,750.00

NON-RECURRING: 22,000.00

Grand Total Rs. 56,750.00

for 100 Anganwadi Workers 56,750 x 2 = 1,13,500.00

The expenditure of C&D above will be met out by UNICEF.

E. Budget towards S.N.P. at the rate of 0.25 Paise per beneficiary per day for 10,000 beneficiaries for 300 days Rs. 7,50,000/-

ABSTRACT:

- 1. Recurring : Rs. 4,21,000.00
- 2. Non-Recurring : Rs. 80,000.00
- Total : Rs. 5,01,000.00

For One Project supplementary Nutrition: 7,50,000.00

For One project 5,01,000.00

Total : 12,51,000.00

per block

Sd/- (K.R. BOLLAMMA)  
Under Secretary to Government,  
Social Welfare & Labour Department.

// COPY //

for Director of Women & Children's Welfare, Bangalore. 2/7/49

1982-83

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA  
( Social Welfare and Labour Department)

Sub: Expansion of 14 more Integrated Child Development Services Projects at Karnataka during 1982-83 orders regarding.

ORDER NO. SWL 265 SPH 81, BANGALORE, DTD. 19TH JUNE, 1982.

- READ: 1. Telegram No. 14-8-81 CD dtd. 15-3-1982 from the Government of India, Ministry of Social Welfare, New Delhi.  
2. Letter No. DWC/WW/ICD-6/81-82. dtd. 3.5.82 from the Director of Women and Children's Welfare, Bangalore.

PREAMBLE:

Government of India conveyed their approval to implement 14 more Integrated Child Development Services Projects (i.e. 13 Rural and 1 Urban) in the following places during 1982-83. The actual expenditure on these 14 new Integrated Child Development Services Project except in respect of nutrition component will be met by the Government of India as this is 100% Centrally Sponsored Scheme. Only the expenditure on the Nutrition Component of the Scheme is to be met by the State Government.

Sl. No.	Name of Block	District in which the Block is situated.	Remarks.
1.	Cundapur	Dakshina Kannada ✓	Rural
2.	Kumta	Uttara Kannada ✓	"
3.	Tumkur	Tumkur ✓	Urban
4.	Shirahatti	Dharwar ✓	Rural
5.	Heegadadeyanakote	Mysore ✓	"
6.	Mudigere	Chikkamagalore ✓	"
7.	Malur	Kolar ✓	"
8.	Channarayapatna	Hassan ✓	"
9.	Humnabad	Bidar ✓	"
10.	Shorapur	Gulbarga ✓	"
11.	Hiriyur	Chitradurga ✓	"
12.	Kudlagi	Bellary ✓	"
13.	Hirekerur	Dharwar ✓	"
14.	Belthangadi	Dakshina Kannada ✓	"

...2/-

- 2 -

O R D E R

Sanction is accorded for implementation of Fourteen Integrated Child Development Services Projects in the Blocks mentioned in the Preamble during 1982-83 on the lines of the existing Integrated Child Development Services Projects in T. Narasipur Block. Sanction is also accorded to the creation of the various post and to incur expenditure as indicated in the Annexure I & II to this order. The following package of services shall be provided in the Integrated Child Development Services Projects:-

- 1) Supplementary Nutrition.
- 2) Immunization
- 3) Health Service
- 4) Referral Service
- 5) Nutrition of Health Education
- 6) Non-formal Education.

The scheme shall be implemented in coordination with the Health and Municipal Local body authorities. The Director of Women and Children's Welfare, Bangalore should send the 3 statements of expenditure incurred in the Integrated Child Development Services Programme on salary to the staff and other expenses (recurring and non-recurring separately) and the monthly progress reports to Government of India promptly and claim reimbursement of the amounts.

The expenditure on Recurring and Non-Recurring items should be incurred strictly as per the approved pattern and guide-lines indicated by the Government of India.

The expenditure appearing at 'A' & 'B' of Annexure-I & II' can be met out under Head of Account "288 Social Security and Welfare, D-4-Family and Child Welfare, A-State Sector Scheme-V-Centrally Sponsored Scheme of ICDS (PLAN) and the expenditure appearing at 'E' of ANNEXURE-I & II can be met out under Head of Account "288 Social Security and Welfare-D-4-Family and Child Welfare-A-State Sector Scheme-I-Pre-School Children Feeding Programme (MNP) (Non-Plan).

This Order issues with the concurrence of Finance Department vide its U.O. Note No. FD 1079/Expr. 5/82 dtd. 18-6-1982.

By Order & in the name of the  
Governor of Karnataka.

Sd/- (K.K. BOLLAMMA)  
Under Secretary to Government,  
Social Welfare and Labour Department.

\* COPY \*

*M. G. Jangal*  
for Director of Women & Children's  
Welfare, Bangalore.

MR\*

19/8

DETAILS OF THE SPATI C PATTERN AND EXPENDITURE FOR URBAN  
I.C.D.S. PROJECT AT TUMKUR

## A. STAFF

Sl. No.	Designation	Nos.	Scale	Amount
1	2	3	4	5
I Child Development Project				
	1. Officer	1	920-1725	10,000.00
	2. Supervisors	4	630-1200	20,000.00
	3. Accountant	1	630-1200	6,000.00
	4. Steno-Typist	1	630-1200	6,000.00
	5. Typist	1	490-950	4,800.00
	6. Hon. to Anganwadi Workers	100	rs. 175/- p.m.	2,10,000.00
	7. Hon. to Anganwadi Helpers	100	rs. 50/- p.m.	60,000.00
	8. Driver	1	410-700	4,500.00
	9. Peon	1	390-550	3,600.00
				<u>3,24,900.00</u>

## II. STRENGTHENING OF STAFF:

## Primary Health Centre/Sub-Centres:

1. Doctor	1	1200-2175	12,000.00
2. A... 's	4	550-1050	14,400.00
			<u>26,400.00</u>

## B. OTHER EXPENSES:

## I Recurring:

1. Contingencies for Anganwadies			15,000.00
2. Rent for Anganwadi @ rs.100/-p.m.			1,20,000.00
3. Medicines			22,500.00
4. Contingencies at Block Level (Stationery etc)			4,000.00
5. P.O.L.			12,000.00
			<u>1,74,000.00</u>

## II. NON-RECURRING:

1. Equipments for Anganwadi workers			75,000.00
2. Furnitures			4,000.00
			<u>79,000.00</u>

## C. UNICEF ASSISTANCE:

1. Refrigerators
2. Jeep
3. Trailor
4. Typewriter
5. Duplicator
6. Slide Projector
7. Weighing Scales
8. Paper for Printing,  
Health & Nutrition Cards

These articles will be supplied by UNICEF, so no provisions suggested.

D. TRAINING COST: (Expenditure for the training course  
50 Anganwadi Workers).

A. RECURRING GRANT (For 4 months)	
1. Salaries of Staff	.. 10,000.00
2. Allowances	.. 3,000.00
3. Stipend to Trainees	.. 15,000.00
4. Rent for Building	.. 3,000.00
5. Honorarium for visiting Lectures	.. 7,500.00
6. Preparation of B.S.T. Kits	.. 550.00

...2/-

7. Local conveyance for Field Work .. 500.00  
 8. Contingencies .. 1,200.00

B. NON-RECURRING: Total: .. 34,750.00  
 1. Equipment (Furniture) .. 15,000.00  
 2. Literature and Periodicals etc. .. 5,000.00  
 3. Miscellaneous Contingencies .. 2,000.00  
 22,000.00

ABSTRACT:

1. Recurring .. 34,750.00  
 2. Non-Recurring .. 22,000.00  
 Grand Total .. 56,750.00

For 100 Anganwadi Workers 56,750 x 2 = 1,13,500.00..1,13,500.00

The expenditure of C & B above will be met out by UNICEF.

E.. Budget towards S.N.P. at the rate of 0.25 Rs. per beneficiary per day for 10,000 beneficiaries for 300 days. ..7,50,000.00

ABSTRACT

RECURRING

A I. 3,24,900.00  
 A II 26,400.00  
 B I 1,74,000.00  
 5,25,300.00 .. 6,03,500.00

NON-RECURRING

B. II , 79,000.00

SPECIAL NUTRITION PROGRAMME:

E 7,50,000.00 .. 7,50,000.00  
 Grand Total..13,53,500.00

C. & D. Exp-enditure will be met out from UNICEF.

Sd/-

(K.K.BOLLAMMA)

Under Secretary to Government,  
 Social Welfare & Labour Department.

\*\* COPY\*\*

*M. Jayangol*  
 for Director of Women & Children's  
 Welfare, Bangalore.

XXXXXX  
 XXX

ANNEXURE II NO. SWL 265 SPH 91.

Details of the Staffing Pattern and Expenditure for  
Rural I.C.D.S Project at Kundapur, Kumta, Shirahatti, H.D.  
Kate, Mudigere, Malur, Channarayana, Humanabad, Sherapur,  
Hiriyur, Kudlagi, Hirekerur and Belthangadi.

A. STAFF:

Sl. No.	Designation	Nos.	Scale	Amount
1.	Child Development Project Officer.	1	920-1725	10,000-00
2.	Supervisors	5	630-1200	30,000-00
3.	Accountant	1	630-1200	6,000-00
4.	Typist	1	490-950	4,800-00
5.	Hon. to Anganwadi Workers	100	Rs. 175/- P.M. Rs. 125/- P.M.	1,80,000-00
6.	Hon. to Anganwadi Helpers	100	Rs. 50/- P.M.	60,000-00
7.	Driver	1	410-700	4,500-00
8.	Peon	1	390-550	3,600-00
				2,98,900-00

II. STRENGTHENING OF STAFF:

PRIMARY HEALTH CENTRE/SUB-CENTRES:

1.	Doctor	1	1200-2175	12,000-00
2.	B.H.V.	2	750-1500	10,000-00
3.	A.N.M's	8	550-1050	28,000-00
				50,000-00

B. OTHER EXPENSES:

I. Recurring:

1.	Contingencies for Anganwadies			15,000-00
2.	Medicines			22,500-00
3.	Contingencies at Block Level (Stationery etc)			4,000-00
4.	P.O.L			25,000-00
5.	Rent of Buildings for Medical & Para Medical Staff.			5,000-00
				71,500-00

II. Non-Recurring:

1.	Equipments for Anganwadi Workers			75,000-00
2.	Furnitures			5,000-00
				80,000-00



C. UNICEF ASSISTANCE:

1. Refrigerators
2. Jeep
3. Tractor
4. Typewriter
5. Duplicator
6. Slide Projector
7. Weighing Scales
8. Paper for printing health and Nutritional cards.

These articles will be supplied by UNICEF, so no provisions suggested.

D. TRAINING COST: (Expenditure for the Training Course 50 Anganwadi Workers).

A. Recurring Grant (for 4 months):

1. Salaries of Staff	10,000-00
2. Allowances	3,000-00
3. Stipend to Trainees	15,000-00
4. Rent for building	3,000-00
5. Honorarium for Visiting Lectures	1,500-00
6. Preparation of B.S.T.Kits	550-00
7. Local Conveyance for Field Work	500-00
8. Contingencies	<u>1,200-00</u>
Total:	<u>34,750-00</u>

B. Non-Recurring:

1. Equipment (Furniture)	15,000-00
2. Literature and periodicals etc.	5,000-00
3. Miscellaneous Contingencies	<u>2,000-00</u>
	<u>22,000-00</u>

\* ABSTRACT \*

Recurring	34,750-00
Non-Recurring	<u>22,000-00</u>
Grand Total:	<u>56,750-00</u>

For 100 Anganwadi Workers 56,750 x 2 = 1,13,500-00  
i.e. for 13 projects 1,13,500 x 13 = 14,75,500-00

E. SNP (STATE BUDGET):-

Budget towards SNP at the rate of 0-025 paise per beneficiary per day for 10,000 beneficiaries for 300 feeding days. 7,50,000-00

ABSTRACT

Recurring :	AI	2,98,900-00
	AII	50,000-00
Non-recurring :	BI	71,500-00
	BII	80,000-00
Total:		<u>5,00,400-00</u>

for 13 Rural Projects per Annum 5,00,400 x 13 = 62,05,200-00  
S.N.P.

E. 7,50,000-00  
For 13 Project per annum 7,50,000-00 x 13 = 97,50,000-00

Grand Total for 13 Project: 1,62,55,200-00

(AI, AII, BI, BII & E).

C & D Expenditure will be met out from UNICEF.

Hd/- (K.K. BOLLAMMA)  
Under Secretary to Government.  
Social Welfare and Labour Department.

\* COPY \*

*Mangal*  
for Director of Women & Children's  
Welfare, Bangalore. *M*

*8/20/8*

MR\*



19201282

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA  
(Social Welfare & Labour Department)

Sub: Expansion of 17 more I.C.D.S. Projects at  
Karnataka during 1983-84 - orders regarding.

ORDER NO. SWJ. 179 SPH 82 BANGALORE: DTD. 19TH JANUARY 1983.

READ:

- 1) D.O. No. 14-3/81-CD dated 30-10-82 from the Govt. of India, Ministry of Social Welfare, New Delhi.
- 2) Letter No. EMO/RIAN/CRR-25/82-83 dtd. 5-11-82 from the Director of Women & Children's Welfare, Bangalore.

PREAMBLE:

Government of India, Ministry of Social Welfare, New Delhi, conveyed, their approval to implement 17 more Integrated Child Development Service Projects i.e., (16 Rural and 1 urban) in the following places during 1983-84. The actual expenditure on these 17 Integrated Child Development Service Projects, except in respect of nutrition component will be met by the Government of India as this is 100% Centrally Sponsored Scheme. Only the expenditure on the Nutrition component of the scheme is to be met by the State Government.

Sl. No.	Name of Block	District in which the Block is situated.	Remarks
1.	Indi	Bijapur	Rural
2.	Mudhol	Bijapur	Rural
3.	Honnali	Bijapur	Rural
4.	Bhadraathi	Bijapur	Rural
5.	Sullia	Bijapur	Rural
6.	Lingsugur	Dakshina Kannada	Rural
7.	Chirehalli	Dakshina Kannada	Rural
8.	Gadag	Dakshina Kannada	Rural
9.	Mundargi	Dakshina Kannada	Rural
10.	Mysore	Mysore	Rural
11.	Kollerad	Mysore	Urban
12.	Holenarsipur	Mysore	Rural
13.	Naganangali	Mysore	Rural
14.	Yellapura	Mandya	Rural
15.	Saundatti (Inrasgad)	Uttara Kannada	Rural
16.	Harpanahalli	Palsana	Rural
17.	Hosadurga	Pellany	Rural
		Chitandurga	Rural

ORDER: Sanction is accorded for implementation of Seventeen Integrated Child Development Service Projects in the Block mentioned in the preamble during 1983-84 on the lines of the existing I.C.D.S. Projects in T-Marasipur Block. Sanction is also accorded to the creation of the various posts and to incur expenditure as indicated in the Annexure I, II to this order. The following package of services shall be provided in the ICDS Projects.

...2/-

1. Supplementary Nutrition
2. Immunisation
3. Nutrition and Health Education
4. Health Check-up
5. Referral services
6. Non-formal pre-school Education.

The scheme shall be implemented, in co-ordination with the Health and Municipal Local Body authorities. The Director of Women and Children's Welfare, Bangalore, should send the 3 statements of expenditure incurred in the ICDS Programme on salary to the staff and other expenses (recurring and non-recurring separately) and the monthly progress reports to Government of India promptly and claim re-imbusement of the amounts. The expenditure on Recurring and Non-recurring items should be incurred strictly as per the approved pattern and guidelines indicated by the Government of India. The expenditure appearing at "A" "B" of Annexure-I & II can be met out under the Head of Account "288. Social Security and Welfare, D-4-Family and Child Welfare-A-State Sector Schemes Centrally Sponsored scheme of ICDS Schemes" (Plan) and the expenditure appearing at "E" of Annexure I & II towards the Nutrition component of the projects under the Head of Account "288 Social Security and Welfare, D-4-Family and Child Welfare-A-State Sector schemes I-Pre-school children feeding programme".

This order issues with the concurrence of Finance Department vide its U.O. Note No. PD 3-230. Expendituremv/82 dtd. 31-12-1982.

BY ORDER & IN THE NAME OF THE GOVERNOR OF KARNATAKA,

Sd/-(K.K. BOLLAMMA)  
Under Secretary to Government,  
Social Welfare and Labour Department.

\* COPY  
*[Signature]*  
for Director of Women & Children's  
Welfare, Bangalore. *[Signature]*

R/25/11

25/11

ANNEXURE - I TO G.O.NO. SWL.179 SPH 82 DTD: 19-1-1983.

Statement showing the details of staff pattern and Financial applications to be involved for ICDS (Rural) Projects at India ~~Mudhol, Honnali, Shadravathi, Bullia, Lingasugur, Chincholi, Gadag, Mundargi, Kellegal, Honarshpur Nagamangala, Yellapur, Saundatti (Parasgod), Harpanahalli and Hosadurga~~ as per the revised schematic pattern approved by Government of India.

Sl. No.	Designation	No. of posts	Pay Scale	Amount
1.	Child Development Project Officer.	1	920-1725	18,000
2.	Supervisors	5	630-1200	50,000
3.	Accountant	1	630-1200	9,000
4.	Clerk-cum-Typist	1	490-950 + Spl. pay.	7,500
5.	anganwadi workers	100	125/-p.m. and 175/-p.m.	1,80,000
			(Hon. per Ang. Worker)	
6.	Driver	1	410-700	7,500
7.	Helpers	100	50/-p.m.	
			(Hon. per Helpers)	60,000
8.	peon	1	390-550	6,000
<b>TOTAL:</b>				<b>3,38,000</b>

Total amount required towards the staff for one Rural Project as per the revised schematic pattern approved by Government of India - Rs. 3,38,000 only.  
For 16 projects 3,38,000 x 16 = 54,08,000 only P.A.

**B. OTHER EXPENSES:**  
RECURRING.

1. Contingencies for Anganwadis	:	Rs.	18,000
2. Medicines	:		30,000
3. P.O.L. Maintenance etc.	:		30,000
4. Contingencies at Block Level (Stationery etc.)	:		5,000

Total for 1 Project 83,000

For 16 projects - 83,000 x 16 = 13,28,000 only per annum.

NON-RECURRING.

1. Equipment for Anganwadis	1,08,000
2. Furniture etc. at Block/PHC Level	8,000

For one project

For 16 Projects - 1,08,000 x 16 1,08,000

17,28,000/-  
only per annum

C. CAPITAL EXPENDITURE.

1. ...

④  
C. UNICEF Assistance:

1. Refrigerators
2. Jeep with trailer
3. Typewriter
4. Duplicator
5. Slide Projector
6. Weighing Scales
7. Paper for printing Health Nutrition Cards.

These articles will be supplied by the UNICEF.

So no provision is shown here.

D. TRAINING COST: (Expenditure for the training of 50 Anganwadi Workers)

RECURRING GRANT FOR 4 MONTHS:

1. (a) Salaries and allowances	: 19,200
(b) P.T. Instructor	: 4,000
(c) Hon. for Visiting Lecturers	: 4,000
2. Stipend to trainees at Rs. 75/-p.m.	: 15,000
3. Rent	: 7,200
4. Conveyance and Field Trips	: 2,400
5. Contingencies	: 1,200
6. Trainees Kit	: 5,000

For 50 Anganwadi workers : 54,000

For 100 Anganwadi workers :  $54,000 \times 2 = \text{Rs. } 1,08,000$   
For 16 Projects :  $1,08,000 \times 16 = 17,28,000$  only

NON-RECURRING:

1. Equipment and Furnitures	: 12,000
2. Literature	: 3,200
3. Miscellaneous	: 1,600
	<u>16,800</u>

For two courses :  $16,800 \times 2 = 33,600/-$   
For 16 Projects :  $33,600 \times 16 = 5,37,600$  only.

Training costs is met by UNICEF.

E. SUPPLEMENTARY NUTRITION PROGRAMME (STATE BUDGET)

S.N.P. at Rs. 25/- beneficiary,  
per day - for 10,000 beneficiaries for 300 feeding days. : 7,50,000  
Rs. 7,50,000 only per Project per annum.  
For 16 projects -  $7,50,000 \times 16$  : 1,20,00,000

ABSTRACT FOR 16 (RURAL) PROJECTS:

A. <u>Staff:</u>	
Salaries of the staff	: 54,08,000
B. <u>Other Expenses.</u>	
Recurring	: 13,28,000
Non-Recurring	: 17,28,000

C. Equipment (UNICEF Assistance)	:	-
D. Training Cost (Recurring)	:	17,28,000
Non-recurring	:	5,37,600 UNICEF
E. Supplementary Nutrition (State Budget)	:	1,20,00,000
Total cost of the 16 Projects	:	<u>2,27,29,600 only.</u>
Expenditure towards training cost will be borne by UNICEF (2,27,29,600-22,65,600)	:	22,65,600 (-)
Cost for 16 Projects	:	<u>2,04,64,000</u>

Sd/- (K.K. BOLLAMMA),  
Under Secretary to Government,  
Social Welfare and Labour Department.

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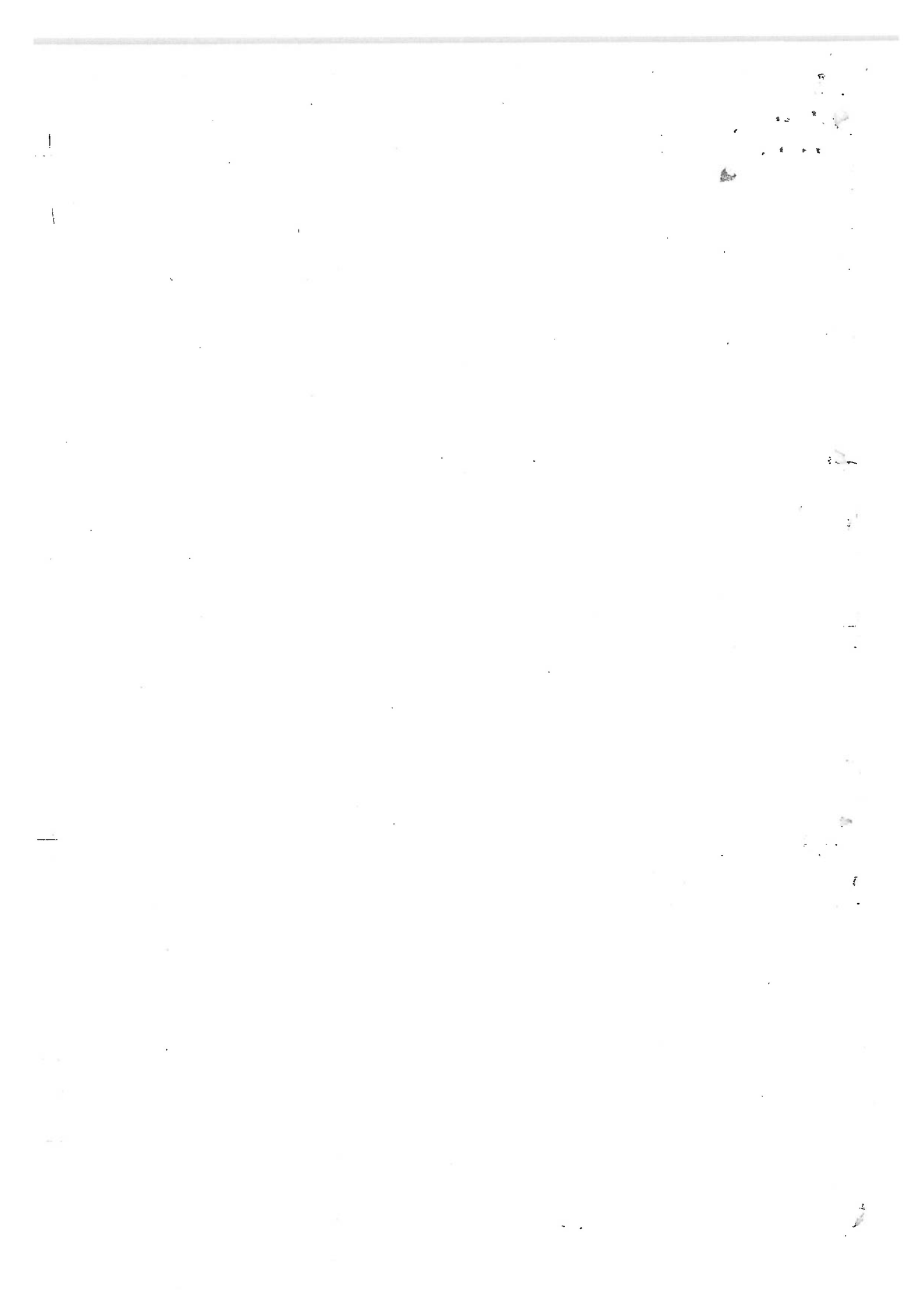
*murgumga/20/11*

for Director of Women & Children's  
Welfare, Bangalore.

*25/11*

*25/11*





ANNEXURE - II TO G.O.NO.SWL 179 SPH 82 DTD. 19-1-1983

Statement showing the details of staff Pattern and Financial implications to be involved for ICDS (Urban) Project at Mysore.

A-I-Staff.

Sl. No.	Designation	Nb. of posts	Pay scale	Amount
1.	Child Development Project Officer	1	920-1725	18,000
2.	Supervisors	4	630-1200	40,000
3.	Accountant	1	630-1200	9,000
4.	Clerk-cum-Typist	1	490-950	7,500
5.	Anganwadi workers	100	Rs. 175/-p.m. (Hon. per Ang. worker)	2,10,000
6.	Anganwadi Helper	100	50/-p.m. (Hon. per Helper)	60,000
7.	Driver	1	410-700	7,500
8.	Peon	1	390-550	6,000
				<u>3,58,000</u>

II. STRENGTHENING OF STAFF:  
PHC/Sub Centres

1.	Doctor	1	1200-2175	20,000
2.	AMC's	4	550-1050	30,000
				<u>50,000</u>

B-OTHER EXPENSES.

I. Recurring Expenditure.

1.	Contingencies for Anganwadis			18,000
2.	Rent for Anganwadi Buildings at Rs. 100/-p.m.			1,44,000
3.	Medicines			30,000
4.	Contingent at Block Level (Stationery etc)			5,000
5.	P.O. and Maintenance			15,000
6.	Rent of the Building for Medical and Para-Medical staff.			24,000
				<u>2,36,000</u>

II. NON-RECURRING.

1.	Equipments for Anganwadis			1,00,000
2.	Furnitures			7,500
				<u>1,07,500</u>

...6/-

6

C. UNICEF ASSISTANCE:

- |                  |               |                    |
|------------------|---------------|--------------------|
| 1. Refrigerators | 3. Typewriter | 5. Slide Projector |
| 2. Jeep          | 4. Duplicator | 6. Weighing Scales |
7. Paper for printing Health and Nutrition Cards.  
(These articles will be supplied by UNICEF.  
So no provision is suggested).

D. TRAINING COST.

Expenditure for the training of 50 Anganwadi workers)

Recurring grant for 4 months:

- |   |          |
|---|----------|
| 1. (a) Salaries and allowances          | : 19,200 |
| (b) P.T. Instructor                     | : 4,000  |
| (c) Hon. for Visiting Lecturers         | : 15,000 |
| 2. Stipend to Trainees at Rs. 75/- p.m. | : 7,200  |
| 3. Rent                                 | : 5,000  |
| 4. Trainees Kit                         | : 2,400  |
| 5. Conveyance and Field trips           | : 1,200  |
| 6. Contingencies                        |          |

For 50 Anganwadi workers (one course) : 54,000

For 100 Anganwadi workers (two courses)

54,000x2 = : 1,08,000  
(To be met in full by UNICEF)

Non-RECURRING.

- |                             |          |
|-----------------------------|----------|
| 1. Equipment and Furnitures | : 12,000 |
| 2. Literature               | : 3,200  |
| 3. Miscellaneous            | : 1,600  |
| For one course              | : 16,800 |
| For two courses 16,800x2    | : 33,600 |

A B S T R A C T:

A. STAFF.

- |                     |            |
|---------------------|------------|
| I Salaries of staff | : 3,58,000 |
| II Health Staff     | : 50,000   |

B. OTHER EXPENDITURE.

- |                  |            |
|------------------|------------|
| I recurring      | : 2,36,000 |
| II Non-Recurring | : 1,07,500 |

C. Equipment (UNICEF assistance)

(1)

30-12-86

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA  
(Social Welfare and Labour Department)

Sub:- Starting of 8 New I.C.D.S. (Central) Projects for the year 1986-87

-:0:-

ORDER NO.SWL 353 SPH 85, BANGALORE, DATED:- 30th DECEMBER 1986.

READ:- Government Order No.SWL 353 SPH 85, dated 3-12-86

PREAMBLE:-

In the Government Order read above sanction was accorded for starting of 8 I.C.D.S. (Central) Projects at the places mentioned therein during 1986-87 and for creation of posts temporarily upto 31-3-87.

The following posts have been left out at the time of issuing the said Government Order.

GULBARGA (URBAN) I.C.D.S. PROJECT:

Sl. No.	Designation	No. of posts	Pay scale	Total
				Rs.
1.	Medical Officer	1	1200-2175	35,000-00
2.	A.N.Ms.	4	550-1050	52,000-00
3.	Drivers	1	450-900 + Spl. Pay	12,000-00
Total:-				99,000-00

SIRA I.C.D.S. PROJECT:

1.	Assistant Child Development Project Officer	1	750-1500	-
----	---	---	----------	---

The Staff Screening Committee have agreed for creation of the above posts. Hence this order.

O R D E R

In partial modification of Government Order No.SWL 353 SPH 85, dated 3-12-86, Government are pleased to accord sanction for creation of the following posts temporarily upto 31-3-87 and to incur expenditure

Contd...2....

indicated against each.

GUIPARGA (URBAN) I.C.D.S. PROJECT:

Sl. No.	Designation	No. of posts	Pay scale	Total
1.	Medical Officer	1	1200-2175	35,000-00
2.	a.N.Ms.	4	550-1050	52,000-00
3.	Drivers	1	450-900 +Spl. Pay	12,000-00
			Total:-	99,000-00

SIRA I.C.D.S. PROJECT:

1.	Assistant Child Development Project Officer	1	750-1500
----	---	---	----------

The expenditure on this account shall be debited to the Head of Account "288 Social Security and Welfare-D4-A.V. Central Sponsored Schemes for I.C.D.S. (Plan)".

This order issues with the concurrence of Staff Screening Committee vide its No.219 SSC(PHC & SH)86, dated 9-12-86.

By Order and in the name of the Governor of Karnataka,

*B. V. Kallappa* 30/12  
(B.V.KALLAPPA)

Under Secretary to Government,  
Social Welfare and Labour Department.

TO

1. The Secretary to Government of India, Ministry of Human Resource Development, (Department of Women & Child Development), Shastri Bhawan, New Delhi.
2. The Director of Social Welfare, Bangalore.
3. The Accountant General (Accounts), Bangalore.
4. The Accountant General (Audit), Bangalore.
5. Finance Department (Expr-V).
6. The Secretary to Government, Health & Family Welfare Department, Bangalore.
7. The Secretary to Government, Rural Development and Panchayat Raj Department, Bangalore.
8. The Director of Health & Family Welfare Services, Anandarao Circle, Bangalore.
9. The Secretary to Government, Planning Department, Bangalore.
10. The P.S. to Minister for Social Welfare.
11. The President, Kannada Kavali Mathu Gadi Salaha Samithi, Vidhana Boudha, Bangalore.
12. Section Guard File.
13. Spare.

86-87

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA  
(Social Welfare & Labour Department)

3-12-86

Sub:- Starting of 8 New I.C.D.S. (Central) Projects for the year 1986-87

--:0:--

GOVERNMENT ORDER NO. SWL 353 SPH 85, BANGALORE, DATED: -3RD DECEMBER 86

- READ:- (1) Letter No. 14-8/86-CD dated 23-7-86 from the Government of India, Ministry of Human Resource Development.
- (2) Letter No. DSW/Plan/CRE-ICDS/86-87 dated 11-8-86 from the Director of Social Welfare, Bangalore.

PREAMBLE:-

The Government of India in their letter read at (1) above have sanctioned 8 I.C.D.S. (Central) Projects for the year 1986-87 to Karnataka State.

In the light of the instruction and guidelines issued by the Government of India, the Director of Social Welfare Bangalore in her letter read at (2) above has requested permission of Government for starting of 8 New I.C.D.S. (Central) Projects for 1986-87 in the following taluks. Out of 8 Projects one is Urban Project and the remaining 7 are Rural Projects.

- |     |                                   |                 |
|-----|-----------------------------------|-----------------|
| 100 | (1) Gulbarga                      | (Urban Project) |
| 186 | (2) Hospet in Bellary District.   | (Rural Project) |
| 106 | (3) Hubli in Dharwar District-    | (Rural Project) |
| 140 | (4) Bagpalli in Kolar District.   | (Rural Project) |
| 180 | (5) Gundlepet in Mysore District. | (Rural Project) |
| 175 | (6) Deodurga in Raichur District. | (Rural Project) |
| 62  | (7) Yellandur in Mysore District. | (Rural Project) |
| 226 | (8) Sira in Tumkur District.      | (Rural Project) |

A  
5/12

It is also stated that Administrative cost and the training cost will be met by the Government of India and the Nutrition Cost will have to be met by the Government of Karnataka. The total recurring and Non-recurring expenditure for the proposed 8 I.C.D.S. Project (Central) is worked out to Rs. 2,54,89,630-00. Out of this Administrative cost and the S.N.P. Cost will be Rs. 88,80,930-00 and Rs. 1,46,87,500/- respectively. The training cost will be Rs. 19,21,200-00.

ORDER

Government are pleased to accord sanction for starting of eight I.C.D.S. (Central) Projects at the places mentioned in the preamble during 1986-87.

Sanction is also accorded for creation of the staff temporarily upto 31-3-1987 and to incur recurring expenditure for the period upto 31-3-87 only and non-recurring expenditure as indicated in the Annexure I to X enclosed to this order.

Contd....2.... 826

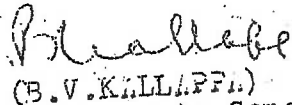
The Administrative cost shall be debited to the Head of account "288 Social Security and Welfare-D4-I-V- Centrally Sponsored Schemes for I.C.D.S." (Plan).

The expenditure on training shall be debited to the Head of account "288 Social Security and Welfare-D4-I-VI. Cso. of Training of Women Workers".

The expenditure on S.N.P. Cost shall be debited to Head of account "288 Social Security and Welfare-D4-A-I. Pre-school Children Feeding Programme(Plan)".

This order issues with the concurrence of Finance Department vide its U.O.No.FD 1517/Expr-V/86, dated 12-11-1986.

By Order and in the name of the Governor of Karnataka,

  
(B.V. KALLAPPA)

Under Secretary to Government,  
Social Welfare and Labour Department.

To

1. The Secretary to Government of India, Ministry of Human Resource Development, (Department of Women & Child Development), Shastri Bhavan, New Delhi.
2. The Director of Social Welfare, Bangalore.
3. The Accountant General (Accounts), Karnataka, Bangalore.
4. The Accountant General (Audit), Karnataka, Bangalore.
5. The Finance Department (Expr-V), Bangalore.
6. The Secretary to Government, Health and Family Welfare Department, Bangalore.
7. The Secretary to Government, Rural Development and Panchayat Raj Department, Bangalore.
8. The Director of Health & Family Welfare Services, Mandara Circle, Bangalore.
9. The P.S. to Minister for Social Welfare.
10. The Secretary to Government, Planning Department, Bangalore.
11. Section Guard File.
12. Spare.

ANNEXURE - I TO GOVERNMENT ORDER NO. SWL 353 SH 86,  
 DATED:- 3rd DECEMBER 1986.

-:0:-

B S T R A C T

Sl. No.	Name of the Project	Administrative Cost	S.N.P. Cost	Total
1.	Gulbarga	8,08,000-00	12,50,000-00	20,58,000-00
2.	Hospet	15,34,320-00	23,00,000-00	38,34,320-00
3.	Hubli	7,75,660-00	13,25,000-00	21,00,660-00
4.	B-agcpalli	9,96,400-00	17,50,000-00	27,46,400-00
5.	Gundlupet	13,15,860-00	23,25,000-00	36,70,860-00
6.	Dodurga	11,56,050-00	19,37,500-00	30,93,550-00
7.	Yellandur	5,30,680-00	8,50,000-00	13,80,680-00
8.	Sira	17,33,960-00	29,50,000-00	46,83,960-00
Total:-		88,80,930-00	1,46,87,500-00	2,35,68,430-00

Administrative Cost - 88,80,930-00  
 S.N.P. Cost - 1,46,87,500-00  
 Training Cost - 19,21,200-00  
 Grand Total:- 2,54,89,630-00

*B. V. Kallappa*  
 (B.V. KALLAPPA)

Under Secretary to Government,  
 Social Welfare and Labour Department

*Sgt*





ANNEXURE-II TO GOVERNMENT ORDER NO.SWL 353 SH 85,  
B.N.G.,LORE, DATED:- 3rd DECEMBER 86.

STATEMENT SHOWING THE FINANCIAL IMPLICATION TO BE INVOLVED FOR  
 STARTING OF I.C.D.S. PROJECT AT GULBARGA (URBAN)

Population: 1.00 lakhs                      Block: Gulbarga      District: Gulbarga(U)

Sl. No.	Designation	No. of Posts	Pay Scale	Total
<b>I. (a) STAFF</b>				
1.	C.D.P.O.	1	1050-1950	25,000-00
2.	Supervisors	4	630-1200	60,000-00
3.	Accountant	1	630-1200	15,000-00
4.	First Division Clerk (Statistics Assistant)	1	630-1200	15,000-00
5.	Second Division Clerk- -Cum-Typist	1	490-950 + Spl. Pay	12,000-00
6.	Driver	1	450-900 + Spl. Pay	12,000-00
7.	Pcon	1	390-550	10,000-00
			Honararium to Anganwadi Workers at Rs.250/-P.M. for SSLC and Rs.200/-p.m. for Non-SSLC.	2,70,000-00
			Honararium to Anganwadi Helpers at the rate of Rs.90/-P.M.	1,08,000-00
			<b>Total:-</b>	<b>5,27,000-00</b>

**II. OTHER EXPENDITURE:**

**(a) RECURRING EXPENDITURE**

1.	Contingencies for 100 Anganwadi Centres @ Rs.180/- each.	18,000-00
2.	P.O.L. for 100 Anganwadi Centres at Rs.300/- each	30,000-00
3.	Contingencies for Block Level Offices @ Rs.50/- each	5,000-00
4.	Rent for 100 Anganwadi Centres at Rs.100/-P.M. for Urban Centres.	1,20,000-00
	<b>Total:- (I &amp; II a)</b>	<b>7,00,000-00</b>

**(b) NON-RECURRING EXPENDITURE:**

1.	Equipments for 100 Anganwadi Centres @ Rs.1000/- each	1,00,000-00
2.	Furniture at Block Level Offices	8,000-00
	<b>Total:</b>	<b>1,08,000-00</b>

Contd....2...

III. SUPPLEMENTARY NUTRITION PROGRAMME:

1. Expenditure on Food & Transportation Charges 7800 X 50 Rs. X 300 days.	11,70,000-00
2. Expenditure on Utencils for 100 Anganwadi Centres @ Rs.800/- each.	80,000-00
Total:-	<u>12,50,000-00</u>

A B S T R A C T

Administrative Cost	-	8,08,000-00
S.N.P. Cost.	-	<u>12,50,000-00</u>
		<u>20,58,000-00</u>

*B. V. N. L. L. S. S. S.*  
(B.V.N.L.L.S.S.S.)

Under Secretary to Government,  
Social Welfare and Labour Department

*[Signature]*

ANNEXURE-III TO GOVERNMENT ORDER NO.SWL 353 SPH 85,  
B.L.N.G.LORE, DATED:- 3rd DECEMBER 1985.

Population: 1.84 Lakhs      Block: Hospet      District: Bellary

Sl. No.	Designation	No. of posts	Pay Scale	Total
<b>I. ST.FF.</b>				
1.	C.D.P.O.	1	1050-1950	25,000-00
2.	...C.D.P.O.	1	750-1500	18,000-00
3.	Supervisors	9	630-1200	1,35,000-00
4.	Accountant	2	630-1200	30,000-00
5.	First Division Clerk (Statistics)	1	630-1200	15,000-00
6.	Second Division Clerk-Cum-Typist.	1	490-950 + Spl. Pay	12,000-00
7.	Driver	1	450-900 + Spl. Pay	12,000-00
8.	Pcon	2	390-550	20,000-00
Honararium to Anganwadi Workers @ 250/- P.M. for SSLC and Rs.200/-p.m. for Non.SSLC				4,96,800-00
Honararium to Anganwadi Helpers at Rs.90/-P.M.				1,98,720-00
<b>Total;-</b>				<b>9,62,520-00</b>

**II. OTHER EXPENDITURE:**

**(a) Recurring Expenditure:**

1. Contingencies for 184 Anganwadi Centres @ Rs.180/- each.	Rs.	1,84,000-00
2. P.O.L. for 184 Anganwadi Centres @ Rs.300/-each		55,200-00
3. Contingencies for the Block Level Officer at Rs.50/- each.	Rs.	9,200-00
4. Rent for the Anganwadi Centre at Rs.25/- p.m. for 104 Rural Centres and Rs.100/-p.m. for 80 Town Centres.	Rs.	1,27,400-00
<b>Total:-(I &amp; II a)</b>	Rs.	<b>13,38,320-00</b>

**(b) Non-Recurring Expenditure:**

1. Equipment for 184 Anganwadi Centres @ Rs.1000/- each	Rs.	1,84,000-00
2. Furniture at Block Level Office	Rs.	12,000-00
<b>Total:-</b>	Rs.	<b>1,96,000-00</b>

**III. Supplementary Nutrition Programme:**

(a) Expenditure on food and transportation etc., (14352 X 50 Pcs X 300 days.)	Rs.	21,52,800-00
(b) Expenditure on Utencils for 184 Anganwadi Centres @ Rs.800/- each.	Rs.	1,47,200-00
<b>Total</b>	Rs.	<b>23,00,000-00</b>

Contd....2...

B S T R A C T

Administrative Cost	-	Rs. 15,34,320-00
S.N.P. Cost.	-	Rs. 23,00,000-00
Total:-		<u>Rs. 38,34,320-00</u>

*Bhalla 3/12*  
(B.V.K.L.L.P.P.)

Under Secretary to Government,  
Social Welfare and Labour Department.

*[Signature]*

ANNEXURE-IV TO GOVERNMENT ORDER NO.S/L 353 S/H 85,  
BANGALORE, DATED:- 3rd DECEMBER 1986.

Population: 1.06 Lakhs. Block: Hubli District: Dharwar

Sl. No.	Designation	No. of Posts	Pay Scale	Total
<b>I. STAFF</b>				
1.	Child Development Project Officer	1	1050-1950	Rs. 25,000-00
2.	Supervisors	5	630-1200	Rs. 75,000-00
3.	Accountant	1	630-1200	Rs. 15,000-00
4.	First Division Clerk (Statistics)	1	630-1200	Rs. 15,000-00
5.	Second Division Clerk-Cum-Typist.	1	490-950 + Spl. Pay	Rs. 12,000-00
6.	Driver	1	450-900 + Spl. Pay	Rs. 12,000-00
7.	Peon	1	390-550	Rs. 10,000-00
	Honorarium to Anganwadi Workers @ Rs.250/-p.m. for SSLC and 200/-p.m. for Non-SSLC			Rs.2,86,200-00
	Honorarium to Ang. Helpers @ Rs.90/-p.m.			Rs.1,14,180-00
	<b>Total:-</b>			<b>Rs.5,64,680-00</b>

**II. OTHER EXPENDITURE:**

**(a) Recurring Expenditure:**

1.	Contingencies for 106 Anganwadi Centres @ Rs.180/- each.	Rs.	19,080-00
2.	P.O.L. for 106 Ang. Centres @ Rs.300/- each.	Rs.	31,800-00
3.	Contingencies for the block level office at Rs.50/- each.	Rs.	5,300-00
4.	Rent for the Ang. Centres at Rs.25/-p.m. for 96 Rural Centres and Rs.100/- p.m. for 10 Town Centres.	Rs.	40,800-00
	<b>Total:-</b>	Rs.	<b>6,61,660-00</b>
	<b>( I &amp; II a )</b>		

**(b) Non-Recurring Expenditure:**

1.	Equipment for 106 Anganwadi Centres @ Rs.1000/- each.	Rs.	1,06,000-00
2.	Furniture at Block Level Office	Rs.	8,000-00
	<b>Total:-</b>	Rs.	<b>1,14,000-00</b>

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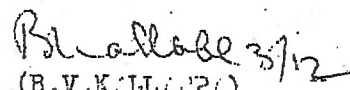
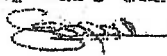
(65)

SUPPLEMENTARY NUTRITION PROGRAMME:

(a) Expenditure on food and transportation etc., 8268 x 50 ps. x 300 days.	Rs. 12,40,200-00
(b) Expenditure on Utencils for 106 Anganwadi Centres at Rs.800/- each.	Rs. 84,800-00
Total:-	<u>Rs. 13,25,000-00</u>

B S T R . C T

Administrative Cost	Rs. 7,75,660-00
S.N.F. Cost.	<u>Rs. 13,25,000-00</u>
Grand Total:	<u>Rs. 21,00,660-00</u>

  
 (B.V.KALLAPPA)  
 Under Secretary to Government;  
 Social Welfare and Labour Department.  


ANNEXURE-V TO GOVERNMENT ORDER NO. SWL 353 S/H 85,

BUDGET, DATED: - 3rd DECEMBER 1986.

STATEMENT SHOWING THE DETAILS OF STAFF PATTERNS AND FINANCIAL IMPLICATION TO BE INVOLVED FOR STARTING OF I.C.D.S. PROJECT.

Population: 1.40 lakhs      Block: Bagepalli      District: Kolar.

Sl.No.	Designation	No. of Posts	Pay Scale	Total
<b>I. STAFF.</b>				
1.	Child Development Project Officer	1	1050-1950	25,000-00
2.	Supervisors	7	630-1200	1,05,000-00
3.	Accountant	1	630-1200	15,000-00
4.	First Division Clerk (Statistics)	1	630-1200	15,000-00
5.	Second Division Clerk-Cum-Typist	1	490-950 + Spl. Pay	12,000-00
6.	Driver	1	450-900 + Spl. Pay	12,000-00
7.	Peon	1	390-550	10,000-00
			Honararium to Anganwadi Workers @ Rs.250/-P.M. for SSLC & Rs.200/-P.M. for Non-SSLC	3,78,000-00
			Honararium to Anganwadi Helpers Rs.90/-P.M.	1,51,200-00
			<b>Total:-</b>	<b>7,23,200-00</b>

**II. OTHER EXPENDITURE:**

**(a) RECURRING:**

1.	Contingencies for 140 Anganwadi Centres at Rs.180/- each.	25,200-00
2.	P.O.L. for 140 Anganwadi Centres at Rs.300/- each	42,000-00
3.	Contingencies for the Block Level Officers at Rs.50/- each.	7,000-00
4.	Rent for the Anganwadi Centres at Rs.25/- P.M. for 130 Rural Centres and Rs.100/- P.M. for 10 Town Centres.	51,000-00
	<b>Total: (I &amp; II a)</b>	<b>8,48,400-00</b>

**(b) Non-Recurring Expenditure:**

1.	Equipment for 140 Anganwadi Centres at Rs. 1000/- each.	1,40,000-00
2.	Furniture at Block Level Offices	8,000-00
		<b>1,48,000-00</b>



III. SUPPLEMENTARY NUTRITION PROGRAMME:

a. Expenditure on food and transportation etc., 10920 X 50 Rs. X 300 days.	Rs. 16,38,000-00
b. Expenditure on Utencils for 140 Anganwadi Centres at Rs.800/- each.	Rs. 1,12,000-00
	<u>Rs. 17,50,000-00</u>

B S T R U C T

Administrative Cost	-	Rs. 9,96,400-00
S.N.P. Cost.	-	Rs. 17,50,000-00
Total:-		<u>Rs. 27,46,400-00</u>

*B. V. K. L. P. P.* 3/12

Under Secretary to Government,  
Social Welfare and Labour Department.

*[Signature]*

ANNEXURE VI TO GOVERNMENT ORDER NO. SWL 353 SPH 85 DATED 3-12-1986

Regulation No- 1.86 Larkha, Block: Gundlupet District Mysore

Sl. N.	Designation	N. of posts	Pay Scale	Total
				Rs.
<b>I. STAFF</b>				
1.	Child Development Project Officer.	1	1050-1950	25,000-00
2.	Assistant Child Development Project Officer.	1	750-1500	18,000-00
3.	Supervisors	9	630-1200	1,35,000-00
4.	Accountant	2	630-1200	30,000-00
5.	First Division Clerk (Statistics)	1	630-1200	15,000-00
6.	Second Division Clerk-Cum-Typist	1	490-950+Spl. Pay	12,000-00
7.	Driver	1	450-900+Spl. Pay	12,000-00
8.	Peon	2	390-550	20,000-00
Honorarium to Anganwadi Workers at the rate of Rs.250/-PM for SSLC & 200/-PM for Non-SSLC.				5,02,200-0
Honorarium to Anganwadi Helpers at the rate of Rs.90/-PM				2,00,880-0
<b>Total</b>				<b>9,70,080-C</b>

**II Other Expenditure**

**(a) Recurring:**

1.	Contingencies for 186 Anganwadi Centres at Rs.180/-each	33,480-0
2.	P.O.L for 186 Anganwadi Centres at Rs.300/-each	55,800-0
3.	Contingencies for the block level offices at Rs.50/-each	9,300-0
4.	Rent for the Anganwadi Centres at Rs.25/-P.M. for 160 Rural Centres and Rs.100/- P.M. for 26 town Centres.	79,200-0
<b>Total (I+IIa)</b>		<b>11,47,860-</b>

(b) Non-recurring Expenditure:

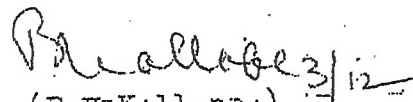
	Rs.
1. Equipment for 186 Anganwadi Centres at Rs.1000/- each	1,86,000-00
2. Furniture at Block level office	12,000-00
	<u>1,98,000-00</u>

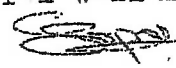
III. Supplementary Nutrition Programme:

1. Expenditure on feed and transportation etc., 14508 X 50 Rs. X 300 days	21,76,200-00
2. Expenditure on utensils for 186 Anganwadi Centres at Rs.800/-each.	1,48,800-00
	<u>23,25,000-00</u>

ABSTRACT

Administrative cost	Rs. 13,45,860-00
S.N.P. Cost	Rs. 23,25,000-00
	<u>Rs. 36,70,860-00</u>

  
(B.V. Kallappa)  
Under-Secretary to Government,  
Social Welfare & Labour Department.



X

**ANNEXURE VII TO GOVERNMENT ORDER NO. SWL 353 85 DATED 3-12-1986**

Population: 1.55 Lakh

Block: Deodurga

District: Raichur

Sl. No.	Designation	No. of Posts	Pay Scale	Total Rs.
<b>I. STAFF:</b>				
1.	Child Development Project Officer.	1	1050-1950	25,000-00
2.	Assistant Child Development Project Officer.	1	750-1500	18,000-00
3.	Supervisors	8	630-1200	1,20,000-00
4.	Accountant	2	630-1200	30,000-00
5.	First Division Clerk (Statistics)	1	630-1200	15,000-00
6.	Second Division Clerk Cum-Typist	1	490-950+Spl. Pay	12,000-00
7.	Driver	1	450-900+Spl. Pay	12,000-00
8.	Peon	2	390-550	20,000-00
			Honorarium to Anganwadi Workers at the rate of Rs.250/-PM for SSLC & 200/-PM for Non-SSLC.	4,18,500-00
			Honorarium to Anganwadi Helpers at the rate of Rs.90/-PM	1,67,400-00
			<b>Total</b>	<b>8,37,900-00</b>

**II. OTHER EXPENDITURE:**

**(a) RECURRING:**

1.	Contingencies for 155 Anganwadi Centres at Rs.180/-each.	27,900-00
2.	P.O.L. for 155 Anganwadi Centres at R.300/-each	46,500-00
3.	Contingencies for the Block Level Offices at Rs.50/-each.	7,750-00
4.	Rent for the Anganwadi Centres at Rs. 25/- PM for 130 Rural Centres and Rs.100/-PM for 25 town Centres.	69,000-00
	<b>Total(I&amp;IIa)</b>	<b>9,89,050-00</b>

.....2..  
(5)

B. NON-RECURRING EXPENDITURE:

RS.

1. Equipment for 155 Anganwadi Centres at Rs. 1000/- each.	1,55,000-00
2. Furniture at Block Level Office.	12,000-00
	<u>1,67,000-00</u>

III. SUPPLEMENTARY NUTRITION PROGRAMME:

1. Expenditure on food and transportation etc. 12090X 50 Ps X 300 days.	18,13,500-00
2. Expenditure <sup>on</sup> utensils for 155 Anganwadi Centres at Rs. 800/- each	1,24,000-00
	<u>19,37,500-00</u>

ABSTRACT

Administrative Cost	11,56,050-00
S.N.P. Cost	19,37,500-00
Total	<u>30,93,550-00</u>

*B. V. Kollappa* 3/12  
 (B. V. Kollappa)  
 Under Secretary to Government,  
 Social Welfare & Labour Department.

ANNEXURE VIII TO GOVERNMENT ORDER NO. SWL 353 SPH 85 DATED 3-12-11

AP No. 0.68

Block: Yelagur

District: Mysore

Sl. No.	Designation	No. of Posts	Pay Scale	Total
				R.
<b>I. STAFF:</b>				
1.	Child Development Project Officer.	1	1050-1950	25,000-
2.	Supervisors	3	630-1200	45,000-
3.	Accountant	1	630-1200	15,000-
4.	First Division Clerk (Statistics)	1	630-1200	15,000-
5.	Second Division Clerk-Cum-Typist	1	490-950+Spl. Pay	12,000-
6.	Driver	1	450-900+Spl. Pay	12,000-
7.	Peon	1	390-550	10,000-
Honorarium to Anganwadi Workers at the rate of Rs.250/-PM for SSLC & 200/-PM for Non SSLC.				1,83,600-
Honorarium to Anganwadi Helpers at the rate of Rs.90/-PM.				73,440-
				3,91,040-
<b>II. OTHER EXPENDITURE:</b>				
<b>(A) RECURRING:</b>				
1.	Contingencies for 68 Anganwadi Centres at Rs. 180- each.			12,240-
2.	P.O.L for 68 Anganwadi Centres at Rs. 300/- each			20,400-
3.	Contingencies for the Block Level Officers at Rs.50/-each			3,400-
4.	Rent for the Anganwadi Centres at Rs.25/-PM for 60 Rural Centres & Rs.100/-PM for 8 town Centres.			27,600-
Total (I+IIa)				4,54,680-

...2...

Rs.

b) NON-RECURRING EXPENDITURE:

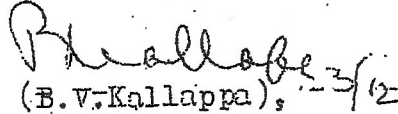
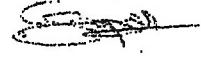
1. Equipment for 68 Anganwadi Centres at Rs.1000/- each.	68,000-00
2. Furniture at Block Level Office.	8,000-00
	<hr/>
	76,000-00

III SUPPLEMENTARY NUTRITION PROGRAM:

1. Expenditure on food and transportation etc., 5304 X 50 Ps. X 300 days.	7,95,600-00
2. Expenditure on utensils for 68 Anganwadi Centres at Rs.800/-each.	54,400-00
	<hr/>
	8,50,000-00

ABSTRACT

Administrative Cost	Rs. 5,30,680-00
S.N.P. Cost.	Rs. 8,50,000-00
	<hr/>
Total	Rs.13,80,680-00

  
- (B.V. Kallappa), 3/12  
Under Secretary to Government,  
Social Welfare & Labour Department.  


ANNEXURE IX TO GOVERNMENT ORDER NO. SWL 353 SPH 85, DATED 3-12-1986

Population: 2.36 Lakhs Block: Sira District: Tunkur

Sl. No.	Designation	No. of Posts	Pay Scale	Total
				Rs.
<b>I. STAFF:</b>				
1.	Child Development Project Officer.	1	1050-1950	25,000-00
2.	Assistant Child Development Project Officer.	1	750-1500	36,000-00
3.	Supervisors	12	630-1200	1,80,000-00
4.	Accountant	3	630-1200	45,000-00
5.	First Division Clerk (Statisticists)	1	630-1200	15,000-00
6.	Second Division Clerk-Cum-Typist	1	490-950+Spl. Pay	12,000-00
7.	Driver	2	450-900+Spl. pay.	24,000-00
8.	Peon	3	390-550	30,000-00
				Honorarium to Anganworkers at the rate of Rs.250/-PM for SSLC & 200/-PM for Non-SSLC.
				6,37,200-00
				Honorarium to Anganwadi Helpers at the rate of Rs.90/-PM
				2,54,880-00
				<u>12,59,080-00</u>
<b>II. OTHER EXPENDITURE:</b>				
<b>(a) RECURRING:</b>				
1.	Contingencies for 236 Anganwadi Centres at Rs.180/-each			42,480-00
2.	P.O.L for 236 Anganwadi Centres at Rs.300/-each			70,800-00
3.	Contingencies for the Block Level offices at Rs.50/- each			11,800-00
4.	Rent for the Anganwadi Centres at Rs.25/-P.M. for 206 Rural Centres & Rs. 100/- P.M. for 30 Town Centres			97,800-00
				<u>14,81,960-00</u>
				Total (I&II a)

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	Rs.
<u>(b) Non-Recurring Expenditure</u>	
1. Equipment for 236 Anganwadi Centres at Rs. 1000/- each	2,36,000-00
2. Furniture at Block Level Office	16,000-00
	<u>2,52,000-00</u>

III. SUPPLEMENTARY NUTRITION PROGRAM

(a) Expenditure on food and transportation etc., 18408 X 50 Ps. X 300 days	27,61,200-00
(b) Expenditure on utensils for 236 Anganwadi Centres at Rs. 800/- each	1,88,800-00
	<u>29,50,000-00</u>

ABSTRACT

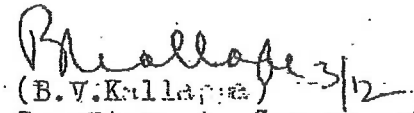
Administrative Cost	Rs. 17,33,960-00
S.N.P. Cost	Rs. 29,50,000-00
Total	<u>Rs. 46,83,960-00</u>

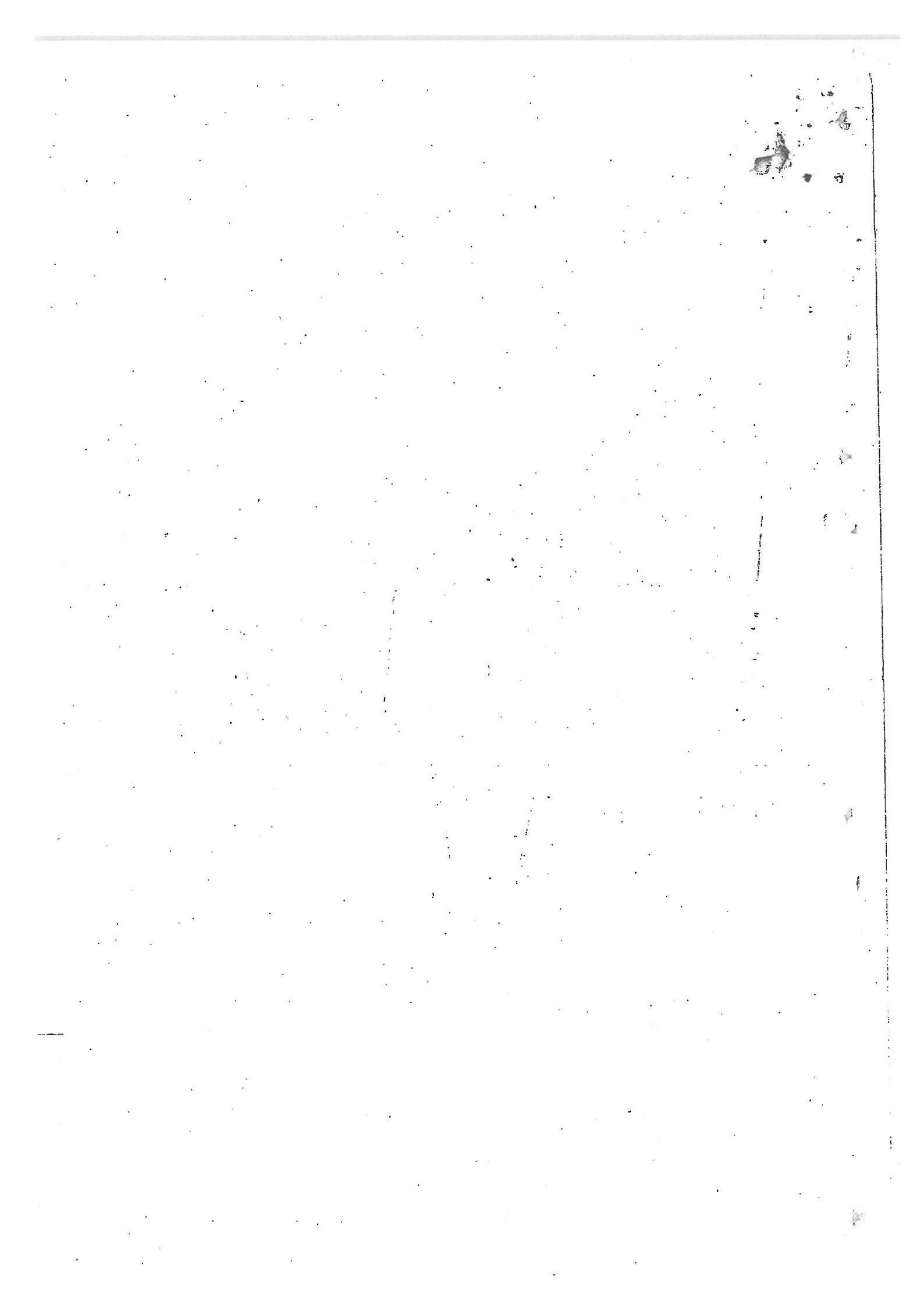
*B. V. Kallappa* 3/12  
- (B.V.Kallappa),  
Under Secretary to Government,  
Social Welfare & Labour Department.  
*B. V. Kallappa*

Statement showing the Training cost of the eight ICDS (Central) Projects of Gulbarga, Hospet, Hubli, Bagalkoti, Gundlupet, Doodurga, Yalapur & Sirsi.

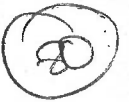
Sl. No.	Item	Training Cost for one batch	Training cost for 24 batches (1175 Anganwadi Workers).
1.	Salaries and Allowances and Honorarium to Visiting Lecturers.	18,200	4,60,800-00
2.	Stipend trainees	45,000	10,80,000-00
3.	Rent	5,400	1,29,600-00
4.	Trainee Kit	5,000	1,20,000-00
5.	Conveyance Field <del>Trip</del> Trips.	2,400	57,600-00
6.	Contingencies	1,200	28,800-00
7.	Traveling Allowance	1,350	32,400-00
8.	Medical Charges	500	12,000-00
Total :		80,050	19,21,200-00

Total training cost to train the Anganwadi Workers of 8 Projects is Rs. 19,21,200-00 only.

  
 (B.V. Kallappa) 3/12  
 Under Secretary to Government,  
 Social Welfare & Labour Department.



6-10-90



PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Subject:- Sanction of new Centrally Sponsored Integrated Child Development Scheme Projects during the year 1990-91 -

Read:- 1) Letter No.14-8/89-CD dated 6.11.1989 from the Government of India.  
2) D.O. letter No. DWCW/ICD/CWP/10/89-90 dated 30.12.1989.

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PREAMBLE:-

Government of India, Ministry of Human Resource Development, New Delhi in their letter dated 30.12.1989 read (1) above have conveyed the approval of Government of India for the locations of 28 Centrally Sponsored Integrated Child Development Scheme Projects, allocated to Karnataka for the year 1989-90 and their functionaries, as indicated below:

Sl. No.	Name of the Project	District	Type	AWCs sanction	C A D	Super-visor	St. Asst.	FDA	SDA	Driver	Peon	
1	2	3	4	5	6	7	8	9	10	11	12	13
1)	Bangalore	Bangalore	Rural	185	1	1	9	1	2	1	1	2
2)	Devanahalli	Bangalore	Rural	211	1	2	11	1	3	1	2	3
3)	Hoskote	Bangalore	Rural	244	1	2	12	1	3	1	2	3
4)	Chickmagalur	Chickmagalur	Rural	273	1	3	14	1	4	1	2	4
5)	Bantwal	Dakshina Kannada	Tribal	488	1	4	29	1	5	1	3	5
6)	Gowribidanur	Kolar	Rural	256	1	3	13	1	4	1	2	4
7)	Kolar	Kolar	Rural	294	1	3	15	1	4	1	2	4
8)	Sidlaghatta	Kolar	Rural	169	1	1	8	1	2	1	1	2
9)	Maddur	Mandya	Rural	293	1	3	15	1	4	1	2	4
10)	Chamarajanager	Mysore	Tribal	469	1	4	28	1	5	1	3	5
11)	Nanjanagud	Mysore	Tribal	464	1	4	27	1	5	1	3	5
12)	Tumkur	Tumkur	Rural	271	1	3	14	1	4	1	2	4
13)	Tiptur	Tumkur	Rural	210	1	2	11	1	3	1	2	3
14)	Bhatkal	U.K.	Rural	116	1	-	6	1	1	1	1	1
15)	Belgaum City	Belgaum	Urban	100	1	-	4	1	1	1	1	1
16)	Hukkeri	Belgaum	Rural	327	1	4	16	1	5	1	3	5
17)	Gokak	Belgaum	Rural	431	1	4	22	1	5	1	3	5
18)	Bellary City	Bellary	Urban	100	1	-	4	1	1	1	1	1

...2/-

					:- 2 :-								
1	2	3	4	5	6	7	8	9	10	11	12	13	
19)	Bijapur	Bijapur	Rural	258	1	3	13	1	4	1	2	4	
20)	Bilagi	Bijapur	Rural	118	1	-	6	1	1	1	1	1	
21)	Davana- gere	Chitradur- ga	Rural	243	1	2	12	1	3	1	2	3	
22)	Hubli- Dharwad	Dharwad	Urban	100	1	-	4	1	1	1	1	1	
23)	Savanur	Dharwad	Rural	125	1	-	6	1	1	1	1	1	
24)	Gulbarga	Gulbarga	Rural	217	1	2	11	1	3	1	2	3	
25)	Sakalesh- pura	Hassan	Rural	137	1	-	7	1	1	1	1	1	
26)	Alur	Hassan	Rural	83	1	-	4	1	1	1	1	1	
27)	Manvi	Raichur	Rural	242	1	2	12	1	3	1	2	3	
28)	Shimoga	Shimoga	Rural	163	1	1	8	1	2	1	1	2	
Helpers				6587 + 6587	28	53	341	28	81	28	50	81	

2. Government of India have also requested the State Government to take action for selection of Anganawadi Centres, recruit and training of functionaries, procurement of UNICEF and other supplies and equipments etc., for setting up of these new Integrated Child Development Scheme Projects. They also requested the State Government for issue of Administrative and Financial sanctions.

3. Director of Women and Children's Welfare in their letter dated 30.12.1989 read at (2) above has requested for examining the proposal of the Government of India and sent the proposal for Administrative and Financial sanction of the State Government for starting of 28 new Integrated Child Development Scheme Projects and to fillup the concerned posts and also arrange for release of funds to these Projects. The

The Director of Women and Children's Welfare has therefore requested the Administrative and Financial sanctions of the Government and also for creation of required staff to start the Project during 1990-91.

GOVT. ORDER NO. SWL 11 ICD 90, BANGALORE, DATED THE 6TH OCT., 1990.

In the circumstances explained in the Preamble, Government are pleased to accord Administrative and Financial sanctions for starting of now 28 Integrated Child Development Scheme Centrally Sponsored Projects in the State in the following places during the year 1990-91:

Sl. No.	Name of the Project	District	Type	No. of Anganawadi Centres sanctioned.
1)	Bangalore (South)	Bangalore	Rural	185
2)	Devanahalli	Bangalore	Rural	211
3)	Hoskote	Bangalore	Rural	244
4)	Belgaum City	Belgaum	Urban	100
5)	Hukkeri	Belgaum	Rural	527
6)	Gokak	Belgaum	Rural	431
7)	Bellary City	Bellary	Urban	100
8)	Bijapur	Bijapur	Rural	258
9)	Bilagi	Bijapur	Rural	118
10)	Chickmagalur	Chickmagalur	Rural	273
11)	Davanagere	Chitradurga	Rural	243
12)	Bantwal	Dakshina Kannada	Tribal	488
13)	Hubli-Dharwar City	Dharwad	Urban	100
14)	Savanur	Dharwar	Rural	125
15)	Gulbarga	Gulbarga	Rural	217
16)	Sakleshpur	Hassan	Rural	137
17)	Alur	Hassan	Rural	83
18)	Gowribidnur	Kolar	Rural	256
19)	Kolar	Kolar	Rural	294
20)	Maddur	Mandya	Rural	293
21)	Chamrajanagar	Mysore	Tribal	469
22)	Nanjangud	Mysore	Tribal	464
23)	Manvi	Raichur	Rural	242
24)	Shimoga	Shimoga	Rural	163
25)	Tumkur	Tumkur	Rural	271
26)	Tiptur	Tumkur	Rural	210
27)	Batkal	Uttar Kannada	Rural	116
28)	Sidlaghatta	Kolar	Rural	169

...5/-

requirement of the staff for these 28 Projects is as follows:-

Sl. No.	Designation of the post	No. of posts	Pay Scale
1)	Child Development Project Officer	28	1900-3650
2)	Assistant Child Development Project Officer	53	1400-2750
3)	Supervisors.	341	1190-2200
4)	Statistical Assistants	28	1190-2200
5)	First Division Assistant	81	1190-2200
6)	Second Division Assistant-cum-Typist	28	960-1750
7)	Drivers	50	870-1600
8)	Peons	81	780-1040
9)	Anganawadi Workers	6587	Honorarium at Rs.275/- p.m. for SSLC & Rs.225/- for Non-SSLC.
10)	Anganawadi Helpers	6587	Honorarium at 110/- p.m.
		Total	13864

The total probable financial expenditure for the projects as detailed below:

a)	Total Special Nutrition Programme : Rs.5,95,54,944-00	
	cost for 28 projects would be	
b)	Total Administrative cost involved: Rs.5,71,87,476-00	
	(Recurring and non-recurring)	
c)	Total training cost involved : Rs.1,19,25,470-00	
	(for Job Training Course only)	
	would be	
	Grand Total	:Rs.12,86,67,890-00

This proposal was also discussed in the meeting held in the Chambers of Chief Minister at Vidhana Soudha on 9.7.1990 at 9.30 A.M. and these projects have been approved.

The Director of Women and Children's Welfare, Bangalore has stated that the entire Administrative and training cost will be met out by Government of India, and the entire expenditure on Special Nutrition Programme will be borne by the State Government.

2. Sanction is also accorded for temporary creation of the posts for these new 28 Integrated Child Development Scheme Projects as mentioned below:

Sl. No.	Designation of the Posts	No. of Posts	Pay scale
1)	Child Development Project Officer	28	1900-3650
2)	Assistant Child Development Project Officer	53	1400-2750
3)	Supervisors	341	1190-2200
4)	Statistical Assistants	28	1190-2200
5)	First Division Assistant	81	1190-2200
6)	Second Division Assistant-cum-Typist	28	960-1750
7)	Drivers	50	870-1750
8)	Peons	81	780-1040
9)	Anganawadi Workers	6587	Honorarium at Rs.275/-p.m. for SSLC & Rs.225/- for Non-SSLC.
10)	Anganawadi Helpers	6587	Honorarium at 110/- p.m.
Total		13864	

The aforesaid posts are sanctioned temporarily till 31.3.1991.

3. The 28 new Integrated Child Development Scheme Projects sanctioned by Government of India, Administrative sanction is hereby accorded by the State Government during the current year with an additional plan allocation of Rs.150 lakhs during the current year i.e., 1990-91, on account of the said 28 new projects.

4. The State's share of Rs.596 lakhs per annum required for the aforesaid 28 projects shall be provided as an additional annual plan allocation to the Social Welfare and Labour Department from 1991-92 onwards.

5. The all State Plan expenditure involved during 1990-91 shall be met out of an additional State Plan allocation

...6/-



150 lakhs during the current year 1990-91.

6. The expenditure on Administrative and Training costs shall be fully reimbursed by the Government of India.

7. The expenditure is debitable to the following Heads of Account -

1) Administrative Cost: "2235 Social Security and Welfare - 02 - Social Welfare - 102 - Child Welfare - State Sector Schemes - Centrally Sponsored Scheme of Integrated Child Development Service 2235-02-102-0-55. (Plan) (Voted)".

2) Special Nutrition Programme Cost : "2236-02-101- Special Nutrition Programme - 51 - Pre-School Children Feeding Programme (MNP Plan)".

3) Training Cost: "2235 -02-102-A-56-Central Sector Scheme of training of Anganawadi Workers and Grama Sevikas in Training Centres (Plan)".

8. This order issues with the concurrence of Planning Department vide their U.O. Note No. PD 2355 dated 6.8.1990 and Finance Department vide their U.O. Note No. FD 6156 Exp-III 90 dated 19.9.1990.

BY ORDER AND IN THE NAME OF THE  
GOVERNOR OF KARNATAKA,

*Z.A. Saleemunnisa*  
(Z.A. SALEEMUNNISA),  
UNDER SECRETARY TO GOVERNMENT,  
SOCIAL WELFARE AND LABOUR  
DEPARTMENT.

To

- 2235/6-10
1. The Director of Women and Children's Welfare, Bangalore.
  2. The Accountant General (A & E/Audit-I/Audit-II), Karnataka, Bangalore.
  3. All Chief Secretaries of Zilla Parishads concerned.
  4. The Secretary, Ministry of Human Resource Development (Department of Women and Children Development), Shastri Bhavan, New Delhi -110001.
  5. The Finance Department, Vidhana Soudha, Bangalore.
  6. The Planning Department,
  7. All the Assistant Director of Women and Children's Welfare of Districts.
  8. P.S. to Minister of Social Welfare, Vidhana Soudha, B'lore.
  9. P.A. to Secretary/Deputy Secretaries /of Social Welfare and Labour Department.
  10. S.G. File / Spare Copies.

(83) 124

GOVERNMENT OF KARNATAKA

NO.SWL 11 ICD 90

Karnataka Government Secretariat,  
M.S.Building 'C' Block,  
Bangalore, dated:7th Feb. 1991.

C O R R I G E N D U M

Corrigendum to the G.O.No.SWL 11 ICD 90, Bangalore dated 6th October 1990.

For the words appeared in Preamble line No.8

To be read as

Bangalore Page No.3 under item(a) words appearing as 'Special'

Bangalore (S) Bangalore (R) " Supplementary"

Page No.3 para No.4, 4th line and page 6 para 7 (2) First line the words appearing as ' Special'

" Supplementary"

In the order portion line No. 11 Serial No.4, figures appeared as 527..

327

Page 6 para 7(1) Admi. 2235 Social Security and Welfare -02 Social Welfare-102 Child Welfare-State Sector Scheme-55- Centrally sponsored Scheme of ICDS 2235-02-102 0-35(Plan) (Voted)

2235 Social Security and Welfare -02-Social Welfare-102-Child Welfare. State Sector-55-Centrally Sponsored Schemes of ICDS(Plan)

and in page No.5 para No.3 after the words 1990-91 the following shall be added " for supplementary Nutrition Programme in the said 28 New Projects, the expenditure shall be debited to the Head of Account 2236-02-101 special Nutrition Programme 51 pre School Children feeding programme (M.N.P)(Plan)(Voted)"

BY ORDER AND IN THE NAME OF THE GOVERNOR OF KARNATAKA,

(K.R.KRISHNAMURTHY)

Under Secretary to Govt., Social Welfare & Labour Deptt..

To

1. The Director of Women & Children's Welfare, Bangalore.

initially

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Copy to:

1. The Director of Women & Children's Welfare, Bangalore
2. The Accountant General (Accounts & Audit-I/Audit-II) Karnataka, Bangalore.
3. All Chief Secretaries of Zilla Parishads concerned.
4. The Secretary, Ministry of Human Resources Development, Department of Women & Child Development, Shastri Bhavan, NEW DELHI-110001.
5. The Finance Department, Vidhana Soudha, Bangalore.
6. The Planning Department.
7. All the Assistant Director of Women & Children's Welfare of Districts.
8. P.S. to Minister of Social Welfare, Vidhana Soudha, Bangalore.
9. P.S. to Secretary/Deputy Secretaries of Social Welfare and Labour Department.
10. S.G.File/ Spare copies.

Nakm)

ಸರ್ಕಾರಿ ವಿದ್ಯಾರ್ಥಿ ಸಂಯೋಜನೆ: ಸರ್ಕಾರಿ 49 ಏಪಿಡಿ 91 ಪಂಚಾಯತರು ವಿನಿಯೋಗ 22-10-91

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ಅನುಬಂಧ-1

1989-90 ನೇ ಸಾಲಿಗೆ ಮಂಜೂರಾಗಿರುವ 28 ವಿಶೇಷ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳ ವ್ಯತಿರಿಕ್ತವಾಗಿ 3 ನಗರ ವಿಶೇಷ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳನ್ನು ನಿರ್ಮಿಸುವುದಾಗಿ ತೀರ್ಮಾನಿಸಿದ ವಾರ್ಷಿಕ ವೆಚ್ಚ ವಿವರಗಳನ್ನು ಕೆಳಕಂಡಂತಿ:

ಕ್ರಮ ಸಂಖ್ಯೆ	ಕುಟುಂಬ ವಿವರ	ಮಂಜೂರಾದ ಮೊತ್ತ	ವೆಚ್ಚನ ಶೇಕಡೆ	ವಾರ್ಷಿಕ ವೆಚ್ಚ
1	ವೈಯಕ್ತಿಕ ಕಾರಿ	1		
2	ಎ.ಎಸ್.ಎಂ.ಗಳೂ	4	2200-4070	96,984-00
3	ಜಾಲಕರು	1	1040-1900	77,784-00
4	ಹಿ.ಸಿ.ಎಂ. ವೆಚ್ಚ		870-1500	17,796-00
	(ವಿಶೇಷ ಅನುಯೋಜನೆಗಳ ವೆಚ್ಚ 15000:ರೂ ಗಳಂತ)			15,000-00
ಒಟ್ಟು				1,99,264-00

ಸಹಿ: ಕೆ.ಬಿ. ಕೃಷ್ಣಮೂರ್ತಿ,  
ನಗರದ ಅಧೀನ ಕಾರ್ಯದರ್ಶಿ  
ಸಮಾಜ ಕಲ್ಯಾಣ ಮತ್ತು ಕಾರ್ಮಿಕ ಇಲಾಖೆ  
ಬೆಂಗಳೂರು

ಪ್ರತಿ  
ನಿರ್ದೇಶಕರ ಪರವಾಗಿ  
ಮಹಿಳಾ ಅಭಿವೃದ್ಧಿ/ವಿಶೇಷ  
ಅಭಿವೃದ್ಧಿ ಇಲಾಖೆ ಬೆಂಗಳೂರು  
ಇವರು

PROCEEDINGS OF THE GOVERNMENT OF KARNATAKA

Sub:- Creation of 5 posts of Drivers to the Medical Officers of the Integrated Child Development Services Urban Projects.

11-02-85

:-0:-

**ORDER NO.SWL 230 SPH 84, DATED:-11TH FEBRUARY 1985.**



- READ:- (1) Telex No.6-7/84-CD, dated 29-3-84 from the Joint Secretary, Ministry of Social Welfare, Government of India, New Delhi.
- (2) Letter No.DSW/WW/ICDS/84-85, dated 12-9-84 from the Director of Social Welfare, Bangalore.

PREAMBLE:- In the Telex dated 29-3-84 read at (1) above, the Joint Secretary, Ministry of Social Welfare, Government of India, New Delhi has intimated that it is proposed to provide Jeeps to the Medical Officers working on full time in the Integrated Child Development Services Urban Projects.

In the letter dated 12-9-84 read at (2) above the Director of Social Welfare, Bangalore has reported that at present there are five Integrated Child Development Services Urban Project, ~~Urban~~ four of which are sponsored by Government of India at Bangalore, Mysore, Mangalore and Tumkur and one Project at Bangalore. The Director of Social Welfare has therefore requested to sanction 5 posts of Drivers in the pay scale of Rs.410-700 to the Medical Officers of the Integrated Child Development Services Urban Projects. Jeeps will be provided by UNICEF.

O R D E R

DIR. H. & P. Secy

Sanction is accorded for the creation of 5 posts of Drivers to the Medical Officers of the Integrated Child Development Services Urban Projects in the pay scale of Rs.410-10-460-15-550-20-650-25-700+Special Pay, subject to the condition that the five posts of Drivers should be filled up only after the five jeeps are supplied to the Medical Officers of the Integrated Child Development Services Urban Projects by the UNICEF.

Sanction is also accorded to incur Expenditure as indicated in the Annexures I & II Annexed to this order.

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The Expenditure in respect of Integrated Child Development Services Central Projects shall be debited to the Head of account "288 Social Security and Welfare D-4-AV Centrally Sponsored Scheme of ICDS" and in respect of the State Projects to the Head of account "288 Social Security and Welfare D-4-B-IV IFWS(Plan)".

Contd.....2.....

P-21

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This order issues with the concurrence of Planning Department and Finance Department vide their U.O.No.FD 26 POP 85 dated 25-1-85, and FD 181 Expr-V/85 dated 7-2-85 respectively.

By Order and in the name of the  
Governor of Karnataka,

*B.V. Kallappa* 11/2/85

( B.V.KALLAPPA )  
Under Secretary to Government,  
Social Welfare and Labour Department.

- To
- (1) The Director of Social Welfare, Bangalore.
  - (2) The Accountant General in Karnataka, Bangalore.
  - (3) The Planning Department, Vidhana Soudha, Bangalore.
  - (4) The Finance Department, Vidhana Soudha, Bangalore.
  - (5) The Weekly Gazette.

\*HLM\*

ANNEXURE-I TO GOVERNMENT ORDER NO. 341 230 SPH 84

DATED: 11 FEBRUARY 1985.

Statement showing the details financial implication for the creation of the posts of Drivers to the Medical Officers of T.O.D.S. (Central) Urban Projects i.e. Bangalore, Mandelore, Tumkur and Mysore.

Sl. No.	Name of the post	Scale of post	No. of Post	Amount per annum as per scheme.
1.	Driver.	410-10-460-15-550-1 20-650-25-700 + Spl. Pay.	1 No.	7,500-00
			Total:- Rs.	7,500-00

Total amount required for 4 projects-  
is  $7500 \times 4 = 30,000/-$  per annum. Rs. 30,000-00

2. Total amount required for P.O.L. Rs. 40,000-00  
for four projects @ Rs. 10,000/-

Grant Total. .. Rs. 70,000-00

Government of Karnataka .. Rs. 40,000-00 only.

Government of India. .. Rs. 30,000-00 only.

The total expenditure to be involved for the creation of 4 posts of Drivers to the Medical Officers of 4 Projects and POL expenses will be Rs. 70,000/- only p.a. approximately.

*B. V. Kallappa* 11/2/85  
( B.V. KALLAPPA )

Under Secretary to Government,  
Social Welfare and Labour Department.

\*K\*

*am*  
11/2

105-101-02

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Annexure-II to Government Order No.SWL 230 SPH 84,  
BANGALORE, DATED:- 11TH FEBRUARY 1985.

Statement showing the details of Financial implication for the creation of the Post of Driver to the Medical Officer of Integrated Child Development Services (State) Urban Projects, Bangalore.

Sl. No.	Name of the Post.	Scale of the post	No. of post.	Amount per annum as per scheme.
1.	Driver	410-10-460-15-550-20-650-25-700 Plus Spl.Pay	1 No.	7,500-00
		Total:	Rs.	7,500-00
2.	Total amount required for P.O.L.		Rs.	10,000-00
		Grand Total:-	Rs.	17,500-00

The Expenditure to be involved for the creation of a post of Driver to the Medical Officer Bangalore(U) Project & POL expenses will be Rs.17,500/- only p.a. (approximately).

*B. Kallappa* 11/2/85 -  
( B.V.KALLAPPA )  
Under Secretary to Government,  
Social Welfare and Labour Department.

\*HMM\*